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1999

ANNUAL REPORT OF THE TOWN OF SHELBURNE, NEW HAMPSHIRE



**FOR THE YEAR ENDING
DECEMBER 31, 1999**

TOWN OF SHELBYNE OFFICERS 1999

SELECTMEN

Ron Baillargeon.....	466-2003
Stan Judge.....	466-3986
John Gralenski.....	466-2146

ADMINISTRATIVE ASSISTANT

Jo Carpenter..... 466-2262
home..... 466-3840

BUILDING INSPECTOR

George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Kimberly Landry.....466-5353

TREASURER

Chet Lapete.....466-2632

SCHOOL BOARD

Debra Baker..... 466-2362
Jo Carpenter..... 466-3840
Mitch Weathers, Chairperson..... 466-2871
Richard Steudle, Superintendent..... 466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko..... 466-2957
home..... 466-3690

FIRE CHIEF

Warren Hayes,466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

Stanley Judge.....466-3986

TOWN OFFICE.....466-2262

Fax #.....466-5271

TOWN HALL, GARAGE466-3465

TRANSFER STATION..... 466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE.....911

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Cover Photo – Autumn Memories by C. Ann Leger

A SPECIAL THANK YOU!

This year we are losing two very dedicated town officers and we wish to thank them for a job well done

John Gralenski

John first served as Selectman from March of 1982 to March of 1985, returning to the position in March of 1996. During his term of office he has represented the Board of Selectmen on the Landfill Committee, the Budget Committee, as a representative to North Country Council and as a representative to the Route 16 Corridor Study. He has recently accept an alternate position on the Route 2 Corridor Study Committee.

John's common sense and great sense of humor will definitely be missed. He views each problem with a serious attitude but also with a light comment that usually puts things into perspective for everyone involved.

John is also Chairman of the Zoning Board of Adjustment. He plans to once again become a member of the Conservation Commission, a position he gave up when he returned to the Board of Selectmen. He hopes to continue on the Landfill Committee representing the Conservation Commission.

We thank John for all the hours he has put in for the town over the years and especially for all the time spent working on town issues over the last four years. We look forward to working with John through his continued involvement in town affairs and we hope he has a little more time for himself in the future.

Chet Lapeete

This was Chet's first year as Treasurer. He settled into the job easily since he had been active in the banking industry before his retirement and he has done a fine job.

Chet had a part time seasonal job at information center at the State Rest Area here in Shelburne before he became Treasurer and now this job has become a year-round one. Chet loves this job and he is great at it! However, he finds this is enough for him and so he decided not to continue as treasurer. We have enjoyed working with him and wish him well.

TOWN OFFICERS 1999-2000

SELECTMEN

John Gralenski	Term expires 2000
Stanley Judge	Term expires 2001
Ronald Baillargeon	Term expires 2002

TREASURER

Chet Lapete

DEPUTY TREASURER

Hildreth Danforth

TAX COLLECTOR

Kimberly Landry

DEPUTY TAX COLLECTOR

Robert Dinsmore

TOWN CLERK

Constance Leger

DEPUTY TOWN CLERK

Lawrence Leger

AUDITORS

Louise Bevin

Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires 2000
Nancy Philbrook	Term expires 2002
Kathleen Judge	Term expires 2004

BALLOT CLERKS

Cynthia Gralenski

Doris Gorham

Robin Henne

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

George Corriveau

HEALTH OFFICER

Stanley Judge

EMERGENCY MANGEMENT

Stanley Judge

FIRE CHIEF

Warren "Tom" Hayes

CONSTABLE

Jerry Baker

POLICE OFFICERS

Eric Perry, Brian Lamarre

BUDGET COMMITTEE

Mitch Weathers	Term expires 2000
Ronald Baillargeon	Term expires 2000
Leon Favreau	Term expires 2000
John Henne	Term expires 2001
Donald Merski	Term expires 2002

PLANNING BOARD

Ronald Baillargeon	Term expires 2000
Ann Leger	Term expires 2000
Steve Tassey	Term expires 2000
Margaret Hamel	Term expires 2001
John Cosgriff	Term expires 2001
Raymond Danforth	Term expires 2002
John Carpenter	Term expires 2002

BOARD OF ADJUSTMENT

Maurice Parent	Term expires 2000
Randall Stiles	Term expires 2000
John Gralenski	Term expires 2001
Terry Davenport	Term expires 2001
Raymond Danforth	Term expires 2002

MEMORIAL FOREST

Lawrence Leger	Term expires 2000
Michael Ryan	Term expires 2001
John Gralenski	Term expires 2002

CEMETERY TRUSTEES

Cynthia Gralenski	Term expires 2000
Doris Gorham	Term expires 2001
Ben Werner	Term expires 2002

TRUSTEES OF TRUST FUNDS

Raymond Danforth	Term expires 2000
Jo Anne Carpenter	Term expires 2001
Robin Henne	Term expires 2002

LIBRARY TRUSTEES

Louise Bevin	Term expires 2000
Dorothy Eichel	Term expires 2001
Ernest Blake (moved)	Term expires 2002

CONSERVATION COMMISSION

David Carlisle	Term expires 2000
Hildreth Danforth	Term expires 2000
Stanley Judge	Term expires 2001
Betty Werner	Term expires 2001
Vacant	Term expires 2002

PARK COMMISSION

Kenneth Simonoko	Term expires 2000
Darryl Bennett	Term expires 2000
Dennis Desmond	Term expires 2000
Chris Lake	Term expires 2001
Robert Corrigan	Term expires 2002

LANDFILL COMMITTEE

John Gralenski	Term expires 2000
Vacant	Term expires 2000
Ken Simonoko	Term expires 2001
Paul Delisle	Term expires 2002
Steve Tassey	Term expires 2002

HERITAGE COMMISSION

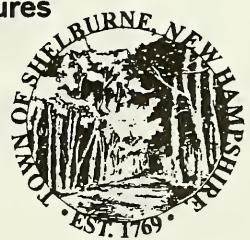
Ken Simonoko	Term expires 2000
David Wilson	Term expires 2001
Constance Leger	Term expires 2001
Hildreth Danforth	Term expires 2002
Cynthia Gralenski	Term expires 2002

NORTH COUNTRY COUNCIL

Stanley Judge

John Carpenter

**Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN**



STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES

William J. Clinton

VICE PRESIDENT OF THE UNITED STATES

Albert Gore, Jr.

U.S. SENATORS

Robert C. Smith

Judd Gregg

U.S. CONGRESSMEN

John E. Sununu

Charles Bass

GOVERNOR OF NEW HAMPSHIRE

Jeanne Shaheen

EXECUTIVE COUNCIL

Raymond Burton

STATE SENATOR (Senate District 1)

Frederick W. King

STATE REPRESENTATIVES (Coos County District 6)

Sara Glines

Lawrence Guay



MINUTES OF TOWN MEETING
Town of Shelburne, New Hampshire
March 9, 1999

At 5:00 PM at the time and place designated in the legally posted foregoing warrant, the meeting was called to order by the moderator, John Henne.

The checklist was sworn to and used during balloting.

The moderator showed the ballot boxes to be empty and balloting was in order until 7:00 PM when the business articles were taken up. The Moderator explained the Parliamentary Procedures which should be followed.

Article 1: This was done by printed ballot.

Article 2: This was done by printed ballot.

Article 3: It was voted to accept the reports of Town Officers, heretofore chosen, as printed in the Town Report.

Motion: Warren Hayes Second: Burton Meyers

Article 4: It was unanimously voted to raise and appropriate the sum of **\$200,234.00 for general operation.**

4130	Executive	\$ 16,875.00
4140	Election, Registration and Vital Statistics	3,032.00
4150	Financial Administration	10,250.00
4153	Legal Expense	4,000.00
4155	Employee Benefits	16,885.00
4191	Planning and Zoning	1,500.00
4194	General Government Buildings	18,230.00
4195	Cemetery	2,015.00
4196	Insurance	11,200.00
4197	Regional Association	376.00
4210	Police	1,100.00
4215	Ambulance	3,181.00
4220	Fire Department	14,625.00
4240	Building Department	450.00
4250	Dispatch Agreement	2,320.00
4290	Emergency Management	2,180.00
4312	Highway	45,000.00
4324	Solid Waste Disposal	30,150.00
4415	Health	500.00
4444	Welfare	700.00
4520	Parks and Recreation	2,055.00
4550	Library	950.00

4590	Memorial Forest	375.00
4611	Conservation Commission	125.00
4711	Principal – Long-term Note	10,000.00
4721	Interest – Long-term Note	670.00
4723	Interest – TAN Note	1,490.00

Motion: Warren Hayes Second: John Gralenski

Warren Hayes made a motion, seconded by Robert Weller, to raise the Fire Department budget by 4,220.00. This was voted down.

On a motion by Ray Danforth, seconded by Ronald Baillargeon, it was voted to restrict reconsideration of the previous articles.

Article 5: It was voted to raise and appropriate **\$3,500.00** for the purpose of hiring a qualified planning consultant to assist the Planning Board in re-writing and updating the Zoning Ordinance. This article will be funded from the funds remaining in the Land Use Change account (currently **\$3,225.00**) the balance to be funded from taxes This will be a non-lapsing article per RSA 32:3,VI and will not lapse until construction is complete or in three years, whichever is less.

Motion: John Gralenski Second: Ronald Baillargeon

The original motion was made and seconded by the persons named above. The amended article written above was moved by John Carpenter and seconded by Ray Danforth.

Article 6: It was voted to raise and appropriate **\$15,000.00** for the purpose of upgrading the facilities at the Transfer Station (addition to the office, septic system and well). This will be a non-lapsing article per RSA 32:3,VI and will not lapse until construction is complete or in three years, whichever is less.

Motion: John Carpenter Second: Robert Corrigan

Article 7: It was voted to raise and appropriate **\$10,000** to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.

Motion: Ronald Baillargeon Second: John Carpenter

Article 8: It was voted to raise and appropriate **\$15,000** for a **Revaluation Update**. **\$10,000.00** to come from the **Revaluation Capital Reserve Fund** previously established for that purpose and the balance of **\$5,000.00** to come from **general taxation**. This will be a non-lapsing article and not lapse until the update is done.

Motion: Robert Corrigan Second: Ray Danforth

Article 9: It was voted to raise and appropriate \$500 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.

Motion: John Gralenski Second: Ray Danforth

Article 10: It was voted to raise and appropriate \$5,000.00 to be added to the existing Fire Truck Capital Reserve Fund.

Motion: Ray Danforth Second: Mitchell Weathers

Article 11: It was voted to establish a Heritage Commission under the provisions of RSA 673: 1II for the purpose of determining and protecting the cultural resources of the community as described in RSA 674:44-a. This Commission will have not less than three and no more than seven members appointed by the Selectmen.

Motion: Raymond Danforth Second: Stanley Judge

Article 12: It was voted to authorize the establishment of a Capital Reserve Fund (pursuant to RSA 35:1) for the purpose of Improvements to the future Peabody Farm Museum, and to raise and appropriate the sum of \$4,000.00 towards this purpose; and to appoint the Selectmen as agents to administer the fund.

Motion: Burton Meyers Second: Ray Danforth

Article 13: It was voted to authorize the establishment of a Capital Reserve Fund (pursuant to RSA 35:1) for the purpose of rectifying deficiencies of the existing Town Hall and to raise and appropriate the sum of \$35,000.00 towards this purpose; and to appoint the Selectmen to administer the fund.

The original article was moved by John Gralenski and Seconded by Stanley Judge. It was amended to read as above.

Motion: Robert Corrigan Second: Raymond Danforth

At 8:00 PM the Town Meeting was recessed for the School Meeting and for balloting. At 8:30 PM the Town Meeting was reconvened.

Article 14: It was voted to authorize the Board of Selectmen to acquire from Warren and Nina Hayes, upon such terms and conditions as the Board of Selectman deem appropriate, land abutting the Town Hall lot including the present septic system in exchange for a strip of land presently part of the Town Hall lot.

Motion: Stanley Judge Second: John Carpenter

Article 15: It was voted to accept Seyah Road as a Town Road if brought up to town road standards less paving. Certification will be made by the Board of Selectman and the Public Works Foreman.

Motion: Stanley Judge Second: Jo Anne Carpenter

Article 16: It was voted to raise and appropriate \$23,948.00 to be applied against the principal of the Landfill Closure Loan and to authorize the transfer of the December 31, 1998 fund balance in that amount for this purpose.

Motion: John Gralenski Second: Ronald Baillargeon

Article 17: It was voted to discontinue the Mt. Carberry Capital Reserve Fund. Said fund with accumulated interest to date of withdrawal are to be transferred to the municipality's General Fund.

Motion: Ray Danforth Second: Robert Dinsmore

Article 18: It was voted to authorize the Selectmen to dispose of municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: Jacquelyn Corrigan Second: Robert Corrigan

Article 19: John Gralenski extended the Town's appreciation to Robert Dinsmore and Ben Werner for their many years of service to the Town. Robert as Tax Collector and Ben as Treasurer.

The meeting was returned to Article 1 and the following vote was reported.

Selectman for 3 years:

Ronald Baillargeon - 54 votes
Warren Hayes - 1 vote
Lawrence Otis - 1 vote
David Landry - 2 votes
Mitchell Weathers - 1 vote
Burton Meyers - 1 vote

Town Clerk for 1 year:

Constance Leger - 84 votes
Kim Landry - 2 votes

Tax Collector for 1 year

Kimberly Landry - 86 votes
Robert Dinsmore - 1 vote

Trustee of Trust Funds for 3 years

Robin Henne - 25 votes

Selectman for 1 year:

John Gralenski - 65 votes
Lawrence Otis - 22 votes
Warren Hayes - 1 vote

Treasurer for 1 year:

Chester Lapete - 49 votes
Kim Landry - 3 votes
Robin Henne - 2 votes
Reny Demers - 1 vote
Raymond Danforth - 1 vote
Burton Meyers - 1 vote

Budget Committee for 3 years

Donald Merski - 82 votes
Warren Hayes - 1 vote

Constable for 1 year:

Jerry Baker - 73 votes

John Henne - 1 vote
Debra Baker - 1 vote
Burton Meyers - 1 vote
Raymond Danforth - 1 vote

Auditor for 2 years
Louise Bevin - 80 votes

Cemetery Committee for 2 years:
Doris Gorham - 72 votes
David Landry - 1 vote
Warren Hayes - 1 vote

Library Trustees for 3 years
Ernest Blake – 88 votes

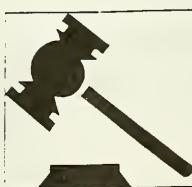
Questions on the Ballot

1. Are you in favor of changing the term of tax collector from a one year to three years, beginning with the term of the tax collector to be elected next year?

2. Are you in favor of changing the term of treasurer from a one year to three years, beginning with the term of the treasurer to be elected next year?

3. Are you in favor of changing the term of town clerk from a one year to three years, beginning with the term of the town clerk to be elected next year?

On a motion by Kathleen Judge, seconded by Constance P. Leger, the meeting was adjourned at 10:40 PM.



Respectfully Submitted

Constance P. Leger
Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION MS-1 FORM - SEPTEMBER 1999

VALUE OF LAND

Current use - 13,643.09 acres	\$ 695,755
Residential - 1,260.83 acres	\$ 5,905,600
Commercial-Industrial - 260.09 acres	\$ 861,100
Total	\$ 7,462,455

VALUE OF BUILDINGS

Residential	\$ 14,451,000
Manufactured Housing	\$ 404,700
Commercial-Industrial	\$ 8,828,200
Total	\$ 23,683,900

PUBLIC UTILITIES

Portland Pipeline	\$ 3,620,800
Portland Natural Gas	\$ 14,935,800
PSNH	\$ 387,700
Total	\$ 18,944,300

TOTAL VALUATION	\$50,090,655
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Elderly exemptions (2)	<u>\$ -10,000</u>
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NET VALUATION	\$50,080,655
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Exempt & non-taxable land - 15,256.28 acres	\$ 6,806,900
Exempt & non-taxable buildings	\$ 443,300
Exempt Activity Tax - 11.5 acres	\$ 40,000

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Selectmen
Ronald Baillargeon
Stanley Judge
John Gralenski

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT

Executive	\$ 16,875
Election, Reg. & Vital Statistics	\$ 3,032
Financial Administration	\$ 10,250
Legal Expense	\$ 4,000
Personnel Admin.	\$ 16,885
Planning & Zoning	\$ 1,500
General Government Buildings	\$ 18,230
Cemeteries	\$ 2,015
Insurance	\$ 11,200
Regional Association	\$ 376

PUBLIC SAFETY

Police Dept.	\$ 1,100
Ambulance	\$ 3,181
Fire Dept.	\$ 14,625
Building Inspection	\$ 450
Emergency Management	\$ 2,180
Dispatch Service	\$ 2,320

HIGHWAY & STREETS

Highways	\$ 45,000
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SANITATION

Solid Waste Disposal	\$ 30,150
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HEALTH

Health Agencies	\$ 500
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WELFARE

Direct Assistance	\$ 700
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CULTURE & RECREATION

Parks & Recreation	\$ 2,055
Library	\$ 950

Memorial Forest \$ 375

CONSERVATION

Conservation Commission \$ 125

DEBT SERVICE

Principal - L.T. Bonds & Notes \$ 10,000

Interest - Long term Bonds & Notes \$ 670

Interest on Tax Anticipation Note \$ 1,490

CAPITAL OUTLAY

Transfer Station Addition, etc \$ 15,000

Zoning Update \$ 3,500

Revaluation Update \$ 15,000

OPERATING TRANSFERS OUT

Cemetery Equipment Capital Reserve Fund \$ 500

Heavy Highway Equipment CR \$ 10,000

Fire Truck CR \$ 5,000

Town Hall CR \$ 35,000

Peabody Farm Museum CR \$ 4,000

OTHER

Landfill Closure Loan Payoff - from surplus \$ 23,948

TOTAL \$ 312,182

SOURCES OF REVENUE**TAXES**

Land Use Change Taxes \$ 3,225

Yield Taxes \$ 6,606

Interest and Penalties on Taxes \$ 1,500

Excavation Tax \$ 2,754

Activity Tax \$ 1,500

LICENSES, PERMITS AND FEES

Business Licenses and Permits \$ 200

Motor Vehicle Permit Fees \$ 56,000

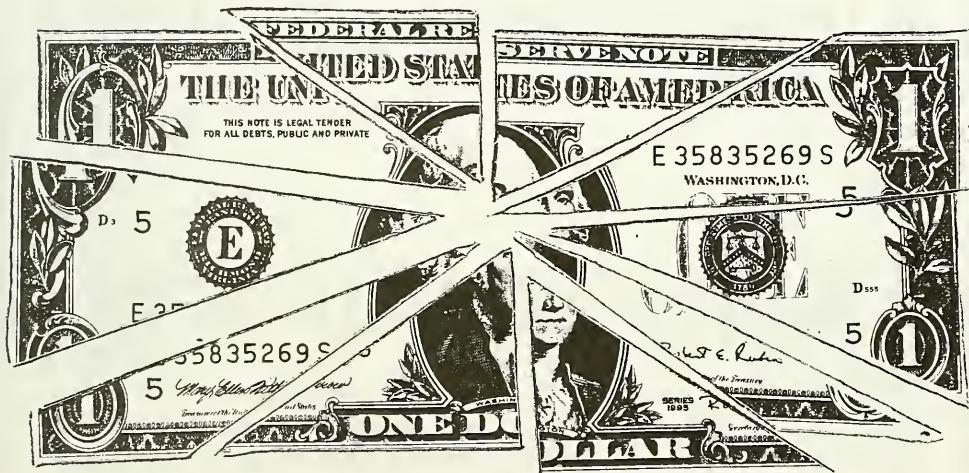
Building Permits	\$ 400
Other Permits, Licenses & Fees	\$ 800
FROM FEDERAL GOVERNMENT	
Federal Forest	\$ 12,267
FROM STATE	
Shared Revenue & Room	\$ 1,946
Room & Meals	\$ 8,308
Highway Block Grant	\$ 10,137
Other - RR Tax & Landfill grant	\$ 9,084
FROM OTHER GOVERNMENT	
School District - Bus Fuel	\$ 1,090
CHARGES FOR SERVICES	
Landfill - Sale recyclables	\$ 200
Other Charges - Plowing, LF perm	\$ 585
MISCELLANEOUS REVENUES	
Interest on Investments	\$ 12,000
Other - Dividends	\$ 19,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	\$ 230
Capital Reserve Funds	\$ 10,422
OTHER FINANCING SOURCES	
Voted from surplus	\$ 23,948
TOTAL	\$ 182,202
TAX RATE COMPUTATION	
Total Town Appropriations	\$312,182
Less: Revenues	\$182,202
Less: Shared Revenue	\$ 1,415
Add: Overlay	\$ 29,529
War Services Credits	\$ 2,100
Net Town Appropriation	\$160,194
Net Local School Tax Assessment	\$152,923
State Education Tax Assessment	\$188,873

Net County Tax Assessment	\$128,589
Total of Town, School & County	\$630,579
Less: War Service Credit	\$ 2,100
Property Taxes to be raised	\$628,479
Net Assessed Valuation	\$50,080,655

The property taxes to be raised, \$ 628,479 divided by the net assessed valuation \$ 50,080,655 generates a tax rate of \$ 14.90 per \$ 1,000. This breaks down as follows:

Town:	\$ 3.21 per \$ 1,000
Local School:	\$ 3.05 per \$ 1,000
State School:	\$ 6.07 per \$ 1,000
County:	\$ 2.57 per \$ 1,000

Note: Shelburne's equalized valuation ration for 1998 was 62%.



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	\$ 16,875.00	\$ 16,165.47	\$ 709.53	\$ 0.00
Elec., Reg. & V. Stat. *	3,032.00	2,424.18	607.82	0.00
Financial Admin.	10,250.00	10,978.78	0.00	728.78
Legal Expense	4,000.00	2,041.99	1,958.01	0.00
Employee Benefits *	16,885.00	15,663.46	1,221.54	0.00
Planning & Zoning	1,500.00	1,430.02	69.98	0.00
General Government Buildings *	18,230.00	17,998.42	231.58	0.00
Cemeteries *	2,015.00	1,075.03	939.97	0.00
Insurance	11,200.00	9,223.75	1,976.25	0.00
Regional Association	376.00	375.35	0.65	0.00
Police	1,100.00	1,083.73	16.27	0.00
Ambulance	3,181.00	3,180.60	0.40	0.00
Fire *	14,625.00	11,151.80	3,473.20	0.00
Building Inspection	450.00	565.00	0.00	115.00
Emergency Management	2,180.00	1,602.00	578.00	0.00
Dispatch	2,320.00	2,853.00	0.00	533.00
Highway *	45,000.00	44,705.25	294.75	0.00
Solid Waste Disposal *	30,150.00	28,629.29	1,520.71	0.00
Health Agencies	500.00	0.00	500.00	0.00
Welfare	700.00	877.93	0.00	177.93
Parks & Recreation	2,055.00	2,372.31	0.00	317.31
Library	950.00	950.00	0.00	0.00
Memorial Forest *	375.00	133.98	241.02	0.00
Conservation Commission	125.00	125.00	0.00	0.00
Principal - Long Term Note	33,948.00	33,947.85	0.15	0.00
Interest - Long Term Note	670.00	503.59	166.41	0.00
Interest - Tax Anticipation Note	1,490.00	1,497.93	0.00	7.93
Zoning Update *	3,500.00	0.00	3,500.00	0.00
Transfer Station Addition *	15,000.00	9,373.27	5,626.73	0.00
Reval Update *	15,000.00	12,802.16	2,197.84	0.00
To Capital Reserve Funds	54,500.00	54,500.00	0.00	0.00
TOTAL	312,182.00	288,231.14	25,830.81	1,879.95

* There are encumbrances against these accounts which total \$18,256.00.

TOWN CLERKS REPORT

Motor Vehicle Fees	\$ 53,594.00
Auto Titles	\$ 66.00
Dog Licenses	\$ 534.50
Marriage Licenses	\$ 45.00
Filing Fees	\$ 6.00
Vital Statistics	\$ 1.00
Birth Certificate	\$ 10.00
Death Certificates	\$ 10.00
UCCs	<u>\$ 174.00</u>
 Total	 \$ 54,440.50

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$200,000.00
Contents	\$ 34,000.00
Library	\$ 1,550.00
Police Department	\$ 5,500.00
Fire Dept. Land, Building	\$100,000.00
Equipment	\$ 65,000.00
Highway Dept. Land, Buildings	\$100,000.00
Equipment	\$118,858.00
Materials & Supplies	\$ 5,000.00
Chester C. Hayes Memorial Park	\$ 24,700.00
Town Memorial Forest & Evans Cemetery	\$ 35,150.00
Property - 2 lots	\$ 6,250.00
Wheeler Cemetery	\$ 9,200.00
Landfill Buildings	\$ 50,000.00
Equipment	\$ 20,000.00
Town Landfill Site	<u>\$ 23,500.00</u>
 Total	 \$798,708.00

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1999

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	1999	1998	1997
Property Taxes:	\$ 17,405.56	0.00	0.00
Yield Taxes:	\$ 1,253.30	0.00	0.00

TAXES COMMITTED DURING THE FISCAL YEAR

Property Taxes:	\$ 630,234.00	0.00
Yield Taxes:	\$ 10,179.54	0.00
Gravel Activity Tax:	\$ 4,840.08	0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

Property Taxes:	\$ 3,251.94	0.00	0.00
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INTEREST COLLECTED DURING THE FISCAL YEAR

On Taxes:	\$ 160.19	875.46	0.00
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TOTAL DEBITS:	\$ 648,665.75	19,534.32	0.00
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COLLECTED DURING THE FISCAL YEAR

	1999	1998
1997		
Property Taxes:	\$ 602,972.78	17,405.56
Yield Taxes:	\$ 10,179.54	1,353.30
Gravel Activity Tax:	\$ 3,201.08	0.00
Interest/Penalties:	\$ 160.19	875.46
Conversion to Lien:	\$ 0.00	0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

Property Taxes:	\$ 7,064.00	0.00	0.00
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UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	\$ 20,197.22	0.00	0.00
Gravel Activ Taxes:	\$ 1,639.00	0.00	0.00

TOTAL CREDITS:	\$ 648,665.75	19,534.32	0.00
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TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1999

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	1999	1998	1997	1996+
Unredeemed:	\$ 0.00	0.00	3,097.22	835.00
Liens Executed:	\$ 0.00	5,589.22	0.00	0.00
Interests & Costs				
Collected	\$ 0.00	205.40	184.50	0.00
TOTAL				
LIEN DEBITS:	\$ 0.00	5,794.62	3,281.79	835.00

COLLECTED DURING THE FISCAL YEAR

	1999	1998	1997	
1996+				
Redemptions:	\$ 0.00	3,750.00	2,841.27	835.00
Interest./Costs:	\$ 0.00	205.40	184.56	0.00
Abatements:	\$ 0.00	0.00	0.00	0.00
Liens Deeded:	\$ 0.00	0.00	0.00	0.00
 Bal -Year End:	 \$ 0.00	 1,838.83	 255.95	 0.00
TOTAL				
LIEN CREDITS:	\$ 0.00	5,794.62	3,281.78	835.00

If anyone is having problems paying their taxes, they can pay them on an installment plan.



Kimberly Landry, Tax Collector

TREASURER'S REPORT

On Hand January 1, 1999

In checking account

\$ 84,865.48

Receipts from all sources

972,273.14

Total receipts to 12/31/98

1,057,138.62

Transfers between accounts

To Investment Pool -215,000.00

To Laconia Money Market -215,000.00

From Laconia Money Market 215,000.00

From Invest. Pool 285,000.00

From Land Use Change Account 3,225.00

Total Transfer 73,225.00

Total Receipts and Transfers \$1,130,363.62

Less Selectmen's orders paid \$-1,049,074.65

Cash in checking account \$ 81,288.92

Add: Funds in CD's 54,036.37

Funds in invest. pool 154,29.12

Landfill Fees 476.29

Land Use Change 57.36

Fleet Money Market 5,620.31

Town Forest 7,530.15

Cons. Comm. Savings 772.42

Total all funds on hand

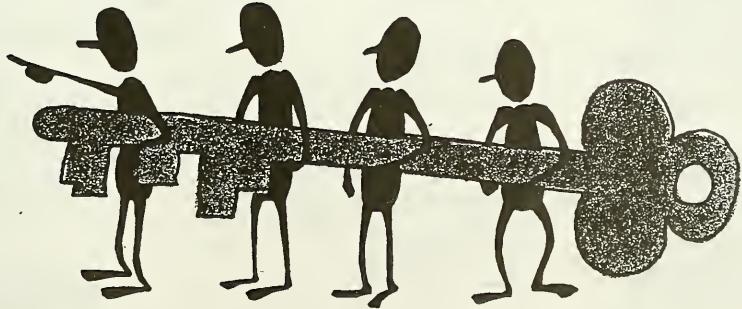
December 31, 1999 \$ 304,110.99



Chet Lapete., Treasurer

TOWN OFFICERS SALARIES - 1999 & 2000

<u>OFFICE</u>	<u>1999 SALARY</u>	<u>2000 SALARY</u>
Selectman(3)	\$ 1,200	\$ 1,300
Town Clerk	\$ 375+fees	\$ 500 + fees
Deputy Town Clerk	\$ 50	\$ 50
Moderator	\$ 40/election	\$ 40/election
Sup. of Checklist(3)	\$ 20/sitting	\$ 20/sitting
Ballot Clerks(2)	\$ 20/election	\$ 20/election
Treasurer	\$ 500	\$ 750
Deputy Treasurer	\$ 50	\$ 50
Tax Collector	\$2,200	\$ 2,200
Deputy Tax Coll.	\$ 50	\$ 50
Auditor(2)	\$ 300	\$ 300
Trustees of Trust Funds(3)	\$ 25	\$ 25
Building Inspector	fees	fees
Librarian	\$ 150	\$ 150
Children's Librarian	\$ 50	\$ 150



BALANCE SHEET - DECEMBER 31, 1999**ASSETS****CASH**

General Fund	\$ 81,288.97
CD'S	\$ 54,036.37
Money Market Funds	\$ 5,620.31
Invest. Pool	\$ 154,329.12

Cap. Res. Funds

H Highway	\$15,682.44
Cem. Maint	\$ 5,502.56
Evans Cem	\$ 330.84
Peabody Museum	\$ 4,000.00
Cem. Equip	\$ 2,129.05
Town Hall	\$35,000.00
Fire Truck	<u>\$ 5,723.52</u>
Cem. Trust Fd	\$ 68,368.41
Fds with Dept.	\$ 23,555.51
Library	
Cking	\$ 117.89
CD	<u>\$1,937.34</u>
	\$ 2,055.23
Cons. Comm.	\$ 772.42
Land Use Change	\$ 57.36
Town Forest	\$ 7,530.15
Ldfill Fees	<u>\$ 476.29</u>
	\$ 10,891.45

ACCOUNTS RECEIVABLE

Activity Tax	\$ 1,253.30
Tax Uncoll.	
Prop. - 1999	\$20,197.22
Tax Liens	\$ 2,094.78
	\$24,420.38

TOWN PROPERTY

Land & Buildings	\$548,800.00
Equipment	\$244,908.00
Inv. & Supplies	<u>\$ 5,000.00</u>
	\$798,708.00

TOTAL ASSETS

\$1,220,729.14

LIABILITIES & NET WORTH**ACCOUNTS PAYABLE**

School Distr.	\$ 192,795.94	
Gen. Gov. Bldgs.	\$ 1,273.82	
Solid Waste	\$ 1,145.20	
Highway	\$ 126.65	
Cemetery	\$ 900.00	
Reval Update	\$ 938.00	
		\$197,179.61
OVERLAY - 97		\$ 300.00
OVERLAY - 98		\$ 1,900.00
OVERLAY - 99		\$ 22,936.00

MONIES ENCUMBERED FOR DEPARTMENTS

Elec & Reg	\$ 268.00
Fire Dept	\$ 2,500.00
Emp. Benefits	\$ 78.00
Revaluation	\$ 1,657.00
Trans. Station Addition	\$ 5,626.73
Zoning Update	\$ 3,500.00
Memorial Forest	\$ 241.00

CR FUNDS

H Highway	\$ 15,682.44	
Cem. Maint.	\$ 5,502.56	
Evans Cem.	\$ 330.84	
Peabody Farm	\$ 4,000.00	
Cem. Equip.	\$ 2,129.05	
Town Hall	\$ 35,000.00	
Fire Truck	\$ 5,723.52	
		\$ 68,368.41

CEMETERY TRUST FUNDS

\$ 23,555.51

REVOLVING FUNDS

Library	\$ 2,055.23	
Cons. Comm.	\$ 772.42	
Land Use Change	\$ 57.36	
Town Forest	\$ 7,530.15	
Ldfill Fees	\$ 476.29	
		\$ 10,891.45

NET WORTH

\$798,708.00

SURPLUS

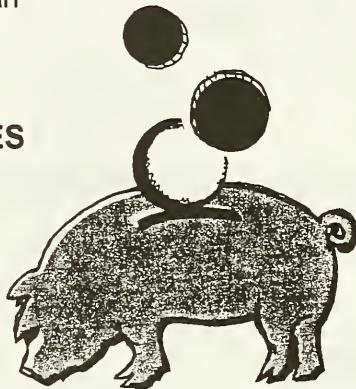
\$ 83,018.49

TOTAL LIABILITIES & NET WORTH

\$1,220,729.14

SUMMARY OF REVENUES

Revenue from Tax Collector	\$ 647,116.47
Revenue from Town Clerk	\$ 54,440.50
From State and Federal Government	\$ 55,805.18
From Local Sources	\$ 2,541.23
Tax Anticipation Loan	\$ 180,000.00
From CR & Trusts	\$ 10,752.07
Miscellaneous	\$ 21,631.81
TOTAL REVENUES	\$ 972,287.26



SUMMARY OF EXPENDITURES

General Government	\$ 77,376.45
Public Safety	\$ 20,435.77
Highway Department, Further Ice Storm Repairs	\$ 44,705.25
Sanitation	\$ 28,629.29
Health	\$ 0.00
Welfare	\$ 877.93
Culture & Recreation	\$ 3,456.29
Conservation Commission	\$ 125.00
Debt Service	\$ 35,949.37
Payment to Capital Reserve	\$ 54,500.00
County Budget	\$ 129,241.00
School District	\$ 425,691.08
Tax Anticipation Loan	\$ 180,000.00
Tax Lien	\$ 5,589.22
Revaluation Update	\$ 12,802.16
Transfer Station Addition, etc.	\$ 9,373.27
Encumbered Money	\$ 4,038.79
Miscellaneous	\$ 16,329.95
TOTAL	\$1,049,120.82

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes	\$ 618,497.66
Interest-property taxes	\$ 1,014.47
Activity Taxes	\$ 447.00
Excavation Tax	\$ 2,754.08
Yield Taxes	\$ 11,432.84
Interest - yield taxes	\$ 21.18
Land Use Change Tax*	\$ 0.00
Tax Sale Redemption	\$ 7,426.66
Conversion to lien	\$ 5,132.62
Interest-tax lien	<u>\$ 389.96</u>
	\$647,116.47

TOWN CLERK

Motor Vehicle Registration	\$ 53,594.00
Motor Vehicle Titles	\$ 66.00
Dog Licenses	\$ 534.50
Filing Fees	\$ 6.00
Birth Certificate	\$ 10.00
Death Certificate	\$ 10.00
Marriage License	\$ 45.00
UCC'S	\$ 174.00
Vital Statistics	<u>\$ 1.00</u>
	\$ 54,440.50

STATE OF NH & FEDERAL GOVERNMENT

NH Highway Block Grant	\$ 10,136.78
NH Rev. Sharing	\$ 4,009.45
Meals & Room Tax	\$ 8,307.89
Landfill Grant	\$ 6,890.29
NH Railroad Tax	\$ 2,193.77
Administrative Costs - State Property Tax	\$ 12,000.00
Fed Forest	<u>\$ 12,267.00</u>
	\$ 55,805.18

FEES AND PERMITS

Building Permits	\$ 590.00
Planning Board	<u>\$ 150.00</u>
	\$ 740.00

CHARGE FOR SERVICES

Snow Plowing & Sanding	\$ 585.00
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TAX ANTICIPATION LOAN

Berlin City Bank	\$180,000.00
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INTEREST

Checking Account	\$ 782.55
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MISCELLANEOUS

School District - fuel	\$ 1,090.33
Copy Fees	\$ 125.90
Grant - Reflection Pond Hydrant	\$ 750.00
Refunds & Reimbursements	\$ 17,660.25
Ins. Dividend	\$ 1,571.01
Donations for Town Hall use	\$ 575.00
Other	<u>\$ 293.00</u>
	\$ 22,065.49

OTHER FINANCING SOURCES

Withdraw Cemetery Trust funds	\$ 330.29
Withdraw from Capital Reserve Funds	<u>\$ 10,421.78</u>
	\$10,752.07

TOTAL RECEIPTS ALL SOURCES

<u>\$972,287.26</u>



DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

Ads

Berlin Reporter	\$ 72.75
<u>Conferences & Meetings</u>	
John Gralenski	\$ 20.00
Jo Anne Carpenter, reimb. gas	\$ 15.50
NH Municipal Association	<u>\$ 48.00</u>
	\$ 83.50

Dues & Publications

NE Resource Recovery Association	\$ 50.00
NH Municipal Association	\$ 500.00
NH Association of Assessing Officials	\$ 20.00
NH Municipal Manager Association	\$ 70.00
BOCA	\$ 120.00
NH Health Officers Association.	\$ 10.00
Treasurer, State of NH - Jo -Justice of Peace	\$ 50.00
North Country Council - National Forest Ass'n	\$ 150.00
Lexis Law Publishers	<u>\$ 413.42</u>
	\$ 1,383.42

Equipment

Jo Anne Carpenter reimb. new phone	\$ 11.99
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Postage

	\$ 351.42
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Salaries

Selectmen, Moderator, Adm Assistant.	\$ 11,013.52
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Repairs

Northland Office	\$ 205.25
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Supplies

Sun World	\$ 219.73
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North Country Florist	\$ 75.00
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John Gralenski, reimb. gift purchase	\$ 20.00
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G. Neil Co.	\$ 38.47
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Shelburne Neighbors, cookbook	\$ 7.00
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Corrigan Consulting	\$ 205.50
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Northern Forest Heritage Park - Festival DuBois	\$ 50.00
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George Corriveau, reimb. expenses	\$ 26.24
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Jo Anne Carpenter, reimburse	<u>\$ 170.46</u>
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	\$ 812.40
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Miscellaneous

Cartographic Associates, tax map	\$ 680.00
Minuteman Press, town report	\$ 1,515.00
Registry of Deeds, reg. Fire Pond Agreement	\$ 16.22
Berlin City Bank, safe deposit box(\$ 20.00
	<u>\$ 2,231.22</u>
TOTAL	\$ 16,165.47

ELECTION, REGISTRATION & VITAL STATISTICS - 4140Ads

Berlin Reporter	\$ 163.30
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Dog Licenses

Dept. of Agriculture	\$ 180.00
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Dues & Publications

NH Town & City Clerks	\$ 20.00
NE Association of Town Clerks	<u>\$ 20.00</u>
	\$ 40.00

Marriage License Fee

Treasurer, State of NH	\$ 38.00
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Postage

Constance Leger	\$ 27.83
Jo Anne Carpenter	<u>\$ 1.65</u>
	\$ 29.48

Salaries

Wages, town clerk, dep. town clerk, election officials	\$ 1,890.00
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Supplies

Sun World, ballots	\$ 75.00
Constance Leger, reimb. supplies	<u>\$ 2.40</u>
	\$ 77.40

Vital Records Fee

Treasurer, State of NH	\$ 6.00
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TOTAL**\$ 2,424.18****FINANCIAL ADMINISTRATION - 4150**Ads

Berlin Reporter	\$ 73.50
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Conferences & Meetings

Kim Landry	\$ 25.00
NH Municipal Association	\$ 25.00
	\$ 50.00

Deeds

Registry of Deeds	\$ 49.69
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Dues & Publications

NH Tax Collector's Ass'n	\$ 20.00
NH GFOA	\$ 35.00
	\$ 55.00

Mileage

Kim Landry	\$ 168.00
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Postage

Kim Landry	\$ 35.43
Postmaster, Gorham, NH	\$ 264.00
Jo Anne Carpenter	\$ 7.26
	\$ 306.69

Real Estate Assessment

Avitar	\$ 690.00
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Salaries

Wages, Tax Collector, Adm Asst, Treasurer	\$ 6,983.12
Auditors, Trustees of Trust Funds	

Supplies

Intuit, checks, tax forms & tax table	\$ 216.72
Avitar, forms & tax program update	\$ 185.00
Jo Anne Carpenter, reimburse software	\$ 343.89
Kimberly Landry, reimb. file cabinets,etc.	\$ 306.72
Sun World	\$ 8.95
Treasurer, State of NH, tax coll handbook	\$ 9.00
	\$ 1,070.28

Other

Avitar	\$ 1,472.50
Berlin City Bank	\$ 60.00
	\$ 1,532.50

TOTAL	\$ 10,978.78
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LEGAL EXPENSES - 4153

Bergeron, Hanson, Bornstein & Carlson	\$ 2,041.99
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PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	\$ 5,471.12
NH Unemployment Comp.	\$ 321.52
Health Ins. Trust - Dental	\$ 720.84
Health Ins. Trust - Health	\$ 7,155.84
Health Ins. Trust - S.T. Disability	\$ 201.76
NH Retirement System	\$ 1,651.63
Other	\$ 140.75
TOTAL	\$ 15,663.46

PLANNING & ZONING - 4191Ads

Berlin Reporter	\$ 130.30
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Conferences & Meetings

NH Municipal Ass'n, conference regist.	\$ 30.00
NH Office of State Planning	\$ 45.00
	\$ 75.00

Dues & Publication

North Country Council, 2 land use books	\$ 30.00
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Mileage

John Carpenter, reimb.	\$ 64.40
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Postage

Jo Anne Carpenter, reimburse	\$ 130.21
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Salaries

Wages.	\$ 854.28
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Recording fees

Registry of Deeds	\$ 68.33
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Supplies

Office of State Planning, video, etc	\$ 42.00
Jo Anne Carpenter, reimb.	\$ 35.50
	\$ 77.50

TOTAL	\$ 1,430.02
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GENERAL GOVERNMENT BUILDINGS - 4194Salaries

Wages	\$ 297.24
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Supplies

Gorham Hardware	\$ 92.91
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Jo Anne Carpenter, reimburse	\$ 106.68
NES Fire & Safety	\$ 6.00
John Gralenski, reimburse	\$ 55.74
Sanel Auto Parts	\$ 8.55
Rockingham Electric	\$ 133.84
Sun World	\$ 9.00
White Mountain Lumber	\$ 52.79
	\$ 465.51

Repairs

Darryl Bennett Plumb.	\$ 1,768.95
John Gralenski, reimburse	\$ 14.97
Andy's Electric	\$ 779.65
	\$ 2,563.57

Utilities & Fuel

PSNH	\$ 3,295.49
Munce's	\$ 5,986.09
AT&T	\$ 260.64
Bell Atlantic	\$ 2,732.80
	\$ 12,275.02

Other

Munce's Superior, heater replacement	\$ 46.80
York Land Services	\$ 485.60
Jo Anne Carpenter	\$ 14.68
Fall Fencing	\$ 1,850.00
	\$ 2,397.08

TOTAL	\$ 17,998.42
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CEMETERIES - 4195Fuel

NH DOT	\$ 21.69
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Salaries

Wages	\$ 765.96
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Repair

Landscape Impressions	\$ 95.00
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Supplies

Ken Simonoko, reimburse supplies	\$ 100.38
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Other

Malcolm Longnecker, mapping Evans Cemetery	\$ 92.00
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TOTAL	\$ 1,075.03
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INSURANCE - 4196

Workers Compensation*	\$ 1,140.75
NHMA Property Liability Ins.	\$ 8,083.00

TOTAL \$ 9,223.75

* Actual Workers Comp. bill was \$4,614.00 but a credit from dividends and return on investments of \$4,124.25 led to a bill of \$489.75. After an audit of the 1998 payroll \$651.00 was owed.

REGIONAL ASSOCIATION - 4197

North Country Council	\$ 375.35
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POLICE - 4210Dog Expense

Hussey Veterinary Clinic	\$ 156.00
<u>Supplies</u>	
Jerry Baker, reimburse	\$ 419.17
Ray's Gun Shop, holster & ammunition	\$ 103.94
BearCom	\$ 365.38
Shaw Communication.	\$ 12.50
Gorham Hardware	\$ 6.38
	\$ 907.37

Other

Treasurer, State of NH	\$ 20.00
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TOTAL \$ 1,083.37

AMBULANCE - 4215

Town of Gorham	\$ 3,180.60
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FIRE DEPARTMENT - 4220Conferences & Meetings

Warren Hayes	\$ 77.33
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Dues & Publications

Northern NH Fire Mutual Aid Pact	\$ 100.00
Firehouse Magazine	\$ 27.97
NH Retirement System	\$ 102.00
NH State Firemen's Assoc.	\$ 128.00

\$ 357.97

Equipment

Fire Tech & Safety	\$ 3,943.21
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Gasoline

NH DOT	\$ 72.34
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Mileage

Warren Hayes	\$ 192.92
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Salaries

Wages.	
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Fires Payroll	\$ 172.00
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Training - Local Payroll	\$ 1,232.00
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Training - Certified	\$ 1,207.00
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Training - Forest Fires	\$ 90.00
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Accidents	\$ 1,256.00
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Ambulance Calls	\$ 85.50
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Inspections	\$ 264.50
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	\$ 4,307.00
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Repairs

Ossipee Mountain Electronics	\$ 90.44
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Fire Tech & Safety	\$ 627.60
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Shaw Communications	\$ 35.00
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Leon Costello	\$ 72.37
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	\$ 825.41
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State Inspections

A & A Auto Repair	\$ 98.00
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Supplies

Kelley's Auto Parts	\$ 538.62
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Gorham Hardware	\$ 100.00
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NES Fire & Safety	\$ 55.00
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Shurman Electronics	\$ 468.50
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Munce's Superior	\$ 115.50
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	\$ 1,277.62
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TOTAL	\$ 11,151.80
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BUILDING INSPECTION - 4240

Building Inspector, salary from fees	\$ 565.00
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DISPATCH SERVICE - 4250

Town of Gorham	\$ 2,853.00
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EMERGENCY MANAGEMENT - 4290Supplies

Kenwood Corporation , 3 radios	\$ 1,256.00
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Other

NH Public Television	\$ 120.00
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William Hathaway (John Gralenski, recert.)	\$ 50.00
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American Red Cross	\$ 176.00
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	\$ 346.00
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TOTAL	\$ 1,602.00
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HIGHWAY DEPARTMENT - 4312Cellphone

CellularOne	\$ 323.04
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Gas

NHDOT	\$ 92.92
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Paving

Northern Paving	\$ 5,633.40
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Repairs

Red's Auto Body	\$ 2,975.45
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Conway Tractor & Equipment	\$ 388.25
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Howard P. Fairfield, Inc.	\$ 551.28
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Tuckerman' Auto Electric, Inc,	\$ 65.00
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Leon Costello	\$ 49.44
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	\$ 4,029.42
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Salaries

Wages - Highway Dept.	\$ 27,964.61
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State Inspection

A & A Auto Repair	\$ 54.00
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Supplies

Howard P. Fairfield	\$ 66.52
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Currier	\$ 62.93
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Lawson Products	\$ 230.09
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Sanel Auto Parts	\$ 1,708.58
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Labonville	\$ 877.95
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Cargill Salt	\$ 2,252.60
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Gorham Hardware	\$ 95.95
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Leon Costello	\$ 65.00
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Dobles GM Parts	\$ 76.84
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Pike Industries	\$ 7.41
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NH Correctional Industries, signs	\$ 132.45
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Merriam Graves	\$ 70.02
	\$ 5,646.34
<u>Other</u>	
White Mountain Mobile Wash, clean equipment	\$ 150.00
Theodore Peabody, reimb. CDL	\$ 47.00
Cynthia Gralenski, reimburse postage	\$ 14.52
AB Tree Service	\$ 750.00
	\$ 961.52
TOTAL	\$ 44,705.25

SOLID WASTE DISPOSAL - 4324

Mt. Carberry Fees, Crown Vantage/ PPA	\$ 8,683.50
<u>Conferences & Meetings</u>	
John Gralenski	\$ 105.61
<u>Equipment Rental</u>	
JM Lumber & Constructionl	\$ 475.00
<u>Gasoline</u>	
NHDOT	\$ 46.52
<u>Salaries</u>	
Wages - Transfer Station	\$ 13,472.04
<u>Septage Fee</u>	
Town of Gorham	\$ 500.00
<u>Supplies</u>	
Treasurer, State of NH - pamphlets	\$ 4.00
<u>Water Testing & Post Closure Monitoring</u>	
Sevee & Maher Engineers	\$ 5,212.62
<u>Other</u>	
Treasurer, State of NH	\$ 100.00
Berlin Reporter, ad Holiday hours	\$ 30.00
	\$ 130.00
TOTAL	\$ 28,629.29

WELFARE - 4442

<u>Direct Assistance</u>	
PSNH	\$ 677.93
<u>Other</u>	
Tri-County CAP	\$ 200.00
TOTAL	\$ 877.93

PARKS & RECREATION - 4520Gasoline

NHDOT \$ 51.83

Salaries

Wages, Park Department \$ 1,320.48

Other

Town of Gorham - recreation fee \$ 1,000.00

TOTAL \$ 2,372.31**LIBRARY - 4550**Salaries

Wages - Librarians \$ 200.00

Other

Library Appropriation \$ 750.00

TOTAL \$ 950.00**MEMORIAL FOREST - 4590**Salaries

Wages \$ 99.00

Supplies

Gorham Hardware \$ 9.98

TOTAL \$ 133.98**CONSERVATION COMMISSION - 4611**Dues & Publications

NH Assoc. of Cons. Comm. - dues \$ 125.00

PRINCIPAL - LONG-TERM NOTE - 4711

Berlin City Bank (\$23,948 voted from surplus) \$ 33,947.85

INTEREST - LONG-TERM NOTE - 4721

Berlin City Bank \$ 503.59

INTEREST - TAN NOTE

Berlin City Bank \$ 1,497.93

CAPITAL OUTLAY - BUILDINGS - 4903Transfer Station - Septic & well

Wages	\$ 1,093.50
JM Lumber & Construction	\$ 222.48
Gorham Brick & Block	\$ 1,348.65
Gorham Hardware	\$ 2.49
White Mountain Lumber	\$ 8.95
Darryl Bennett Plumbing & Heating	\$ 409.20
	<u>\$ 3,085.27</u>

Transfer Station Addition

Hill Street Construction	\$ 6,288.00
TOTAL	\$ 9,373.27

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909Revaluation Update

Wages	\$ 691.56
Avitar, contract	\$ 10,514.00
Avitar, pipe line valuation	\$ 1,447.50
Avitar, supplies, etc.	\$ 149.10
TOTAL	\$ 12,802.16

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	\$ 500.00
Heavy Highway CR	\$ 10,000.00
Fire Truck CR	\$ 5,000.00
Peabody Farm Museum CR	\$ 4,000.00
Town Hall Improvement CR	<u>\$ 35,000.00</u>
TOTAL	\$ 54,500.00

TAX ANTICIPATION LOAN - 4711

Berlin City Bank	\$180,000.00
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TAX LIEN

Tax Collector	\$ 5,589.22
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COUNTY TAX - 4931

Treasurer Coos County	\$129,241.00
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SCHOOL DISTRICT - 4933

Shelburne School District

\$425,691.08**ENCUMBERED MONEY - 4199**

Fire Tech & Safety, Fire Dept	\$ 387.00
Gorham Hardware, Police & Solid Waste	\$ 56.19
Lawson Products, Highway supplies	\$ 184.74
Crown Vantage, Dec. tipping fee	\$ 313.02
Munce's Superior , heater, diesel & propane	\$ 1,462.90
Northern Janitorial, Bldg supplies	\$ 69.20
Sanel Auto Parts, Highway supplies	\$ 52.15
CPI Printing	\$ 32.38
Labonville, Inc., Highway supplies.	\$ 24.00
Northland Office Supplies, copier repair	\$ 455.00
NH DOT, fuel landfill trucks	\$ 7.21
Sevee & Maher Engineer, post closure monitoring	\$ 125.00
York Land Services, septic location	\$ 100.00
Brown River Bindery, restore book	\$ 550.00
NH 4-H Camps	<u>\$ 220.00</u>

TOTAL	\$ 4,038.79
--------------	--------------------

MISCELLANEOUS - 4960Other

Money held in dental & Health account	\$ -0.16
Tax Refund - following reval hearings	\$ 3,257.94
Constance Leger, reimb. money order	\$ 43.00
Howard Fairfield, plow repair from ins. money	\$ 8,450.00
Northern Paving, repairs with Road Bond Money	\$ 3,009.00
Lawrence Leger, repalce lost check,	\$ 46.17
Red's Auto Body, plow repair, ins. money	\$ 1,013.00
Andre's StudioWorks, plow repair, ins. money	\$ 211.00
AB Tree Service, expenses reimb by PSNH	<u>\$ 300.00</u>

TOTAL	\$ 16,329.95
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TOTAL ALL EXPENSES	\$1,049,120.82
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DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain public hearing expenses. **For 1999, this totaled \$155.00.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 1999, these fees totaled \$1,225.00**
3. **Financial** - Costs of registering liens are recovered in the liening process. **\$12,000 was received from the State to offset administrative costs of the state property tax.**
4. **Legal** - There are no associated revenues.
5. **Personnel Adm.** - There are no associated revenues.
6. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 1999, these items totaled \$365.59.**
7. **Buildings** - This budget includes all the Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 1999, this totaled \$1,090.33.** Also several donations were received for use of the Town Hall. **In 1999, this totaled \$575.00.**
8. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds. **In 1999, this amount was \$330.29.**
9. **Insurance** - This budget is partially offset by the credit received due to past history. **For 1999, this amount was \$1,521.01.** In addition the Town received a credit from workers comp. **In 1999, this was \$4,124.25.**
10. **Regional Assoc.** - There are no associated revenues.
11. **Police** - There are no associated revenues.
12. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
13. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents. **In 1999, this amount was \$6083.00** The town also received \$250.00 from the sale of an old fire truck.

14. **Building Insp.**- The building inspector's salary is totally reimbursed by the associated fees. In 1999, this totaled **\$565.00**.
15. Dispatch - Our fee is calculated based upon actual historical usage. (running 3 year average)
16. Emergency Management. - There are no associated revenues.
17. **Highway** -This department does receive income from plowing and sanding one private road, and several businesses; and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. In 1999, this totaled **\$10,721.78**.
18. Solid Waste - This department receives income from recycling, and fees for disposal of appliances with refrigerants. In 1999, due to a depressed market, no income was received.
19. Health, Welfare - There are no associated revenues.
20. Parks - The development and part of the park maintenance is supported by the FOSR.
21. **Library** - The library received many gifts of books. The Library is authorized to receive monetary gifts.
22. **Memorial Forest** - Money was received from the cutting in the birches. In 1999, this totaled **\$929**. and was placed in a special Town Forest account.
23. **Conservation** - All expenses except for dues are funded from their savings account.
24. **Landfill note and int.** - 20% of the total (principal and interest) has reimbursed by a grant. In 1999, we received **\$6,890.29**.
25. TAN int. - There are no associated revenues.
26. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. In 1999, this totaled **\$3,225.00**.

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

Outstanding Long-Term Debt January 1, 1999	\$33,947.85
Debt Retirement During Fiscal Year Payments made during 1999	\$33,947.85
Outstanding Long-Term Debt December 31, 1999	\$ 0.00

SHELBOURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Hall and Peabody Farm Museum

Special Savings Account - There is one savings account which holds the gift received for the expansion of the Evans Cemetery.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Raymond Danforth
Robin Henne
Jo Carpenter
Trustees of Trust Funds

SHELBOURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/98	\$ 10,155.00	\$ 7,114.06	\$ 17,269.06
Income - 1999	\$ 0.00	\$ 783.34	\$ 783.34
To Town	\$ 0.00	\$ (330.29)	\$ (330.29)
Balance 12/31/99	\$ 10,155.00	\$ 7,567.11	\$ 17,722.11

School Bus Cap. Res.

Balance 12/31/98	\$ 20,059.57	\$ 1,443.24	\$ 21,502.81
Income - 1999	\$ 0.00	\$ 1,061.86	\$ 1,061.86
Balance 12/31/99	\$ 20,059.57	\$ 2,505.10	\$ 22,564.67

Heavy Highway CR

Balance 12/31/98	\$ 5,395.85	\$ 54.23	\$ 5,450.08
Income - 1999	<u>\$ 10,000.00</u>	<u>\$ 232.36</u>	<u>\$ 10,232.36</u>
Balance 12/31/99	\$ 15,395.85	\$ 286.59	\$ 15,682.44

Cemetery Maintenance CR

Balance 12/31/98	\$ 4,213.49	\$ 1,050.73	\$ 5,264.22
Income - 1999	<u>\$ 0.00</u>	<u>\$ 238.34</u>	<u>\$ 238.34</u>
Balance 12/31/99	\$ 4,213.49	\$ 1,289.07	\$ 5,502.56

Fire Truck CR

Balance 12/31/98	\$ 690.04	\$ 20.09	\$ 710.13
Income - 1999	<u>\$ 5,000.00</u>	<u>\$ 13.39</u>	<u>\$ 5,013.39</u>
Balance 12/31/99	\$ 5,690.04	\$ 33.48	\$ 5,723.52

Mt. Carberry CR

Balance 12/31/98	\$ 23.68	\$ 0.00	\$ 23.68
To Town	<u>\$ (23.68)</u>	<u>\$ 0.00</u>	<u>\$ (23.68)</u>
Balance 12/31/99	\$ 0.00	\$ 0.00	\$ 0.00

Cemetery Equipment CR

Balance 12/31/98	\$ 1,500.00	\$ 59.79	\$ 1,559.79
Income - 1999	<u>\$ 500.00</u>	<u>\$ 69.26</u>	<u>\$ 569.26</u>
Balance 12/31/99	\$ 2,000.00	\$ 129.05	\$ 2,129.05

Evans Cemetery - Gift

Balance 12/31/98	\$ 300.00	\$ 24.82	\$ 324.82
Income - 1999	<u>\$ 0.00</u>	<u>\$ 6.02</u>	<u>\$ 6.02</u>
Balance 12/31/99	\$ 300.00	\$ 30.84	\$ 330.84

Revaluation CR

Balance 12/31/98	\$ 10,000.00	\$ 246.52	\$ 10,246.52
Income 1999	<u>\$ 0.00</u>	<u>\$ 151.58</u>	<u>\$ 151.58</u>
To Town	<u><u>\$ (10,000.00)</u></u>	<u><u>\$ (398.10)</u></u>	<u><u>\$ (10,398.10)</u></u>
Balance 12/31/99	\$ 0.00	\$ 0.00	\$ 0.00

Peabody Farm Museum CR

Balance 12/31/98	\$ 0.00	\$ 0.00	\$ 0.00
Income 1999	<u>\$ 4,000.00</u>	<u>\$ 0.00</u>	<u>\$ 4,000.00</u>
Balance 12/31/99	\$ 4,000.00	\$ 0.00	\$ 4,000.00

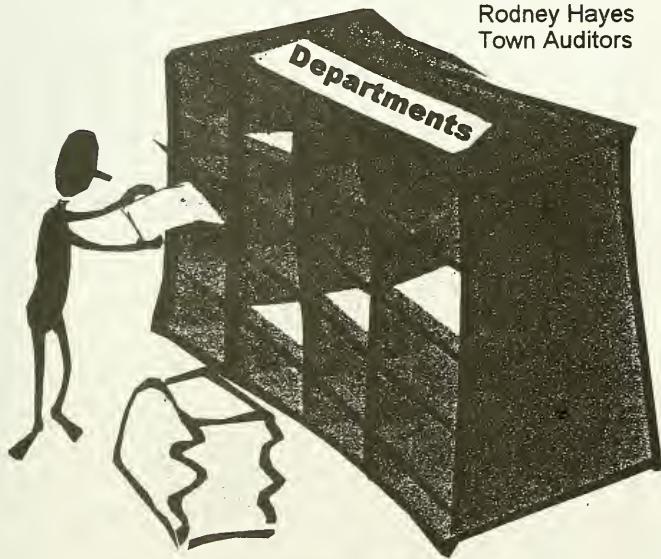
Town Hall Improvement CR

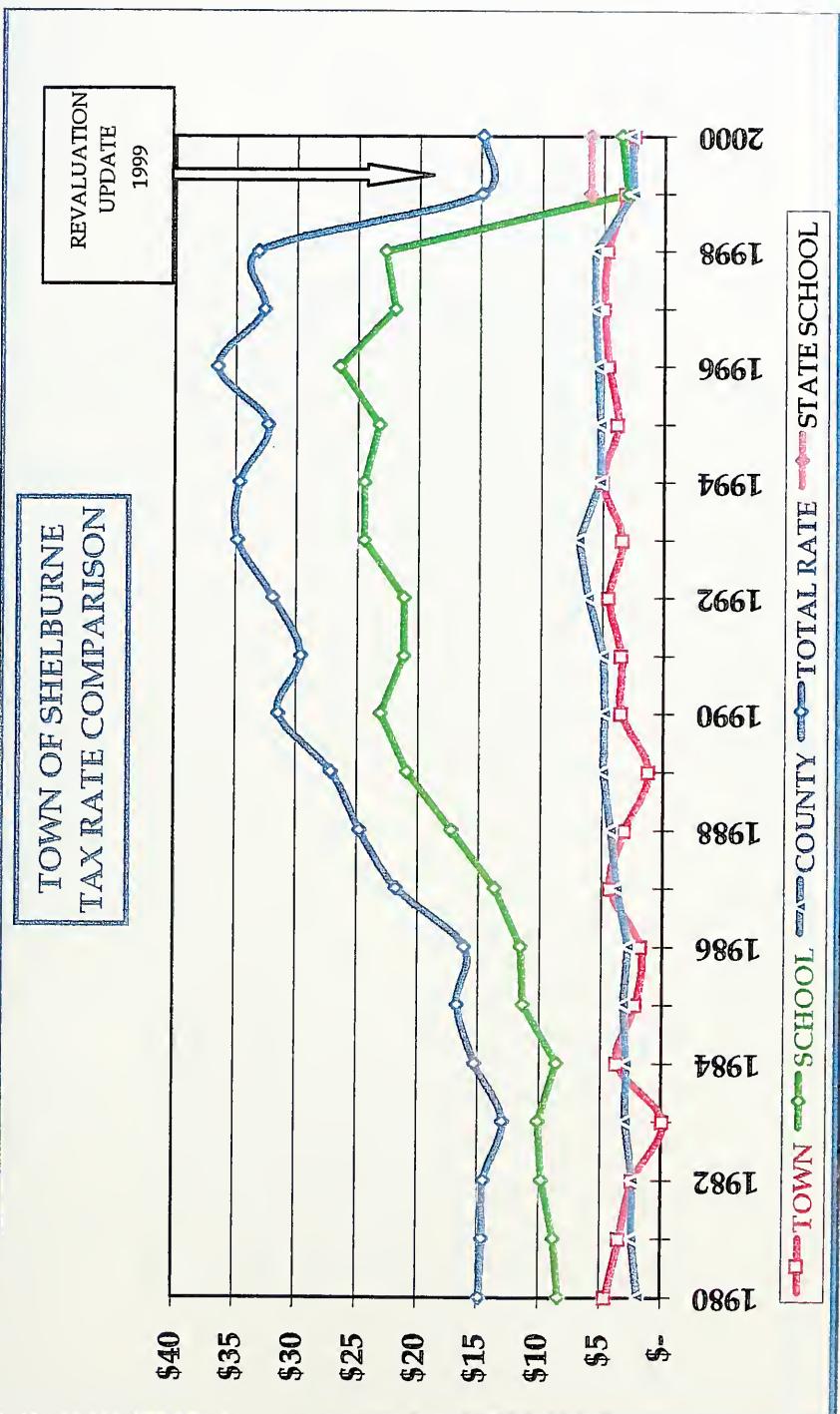
Balance 12/31/98	\$ 0.00	\$ 0.00	\$ 0.00
Income 1999	<u>\$ 35,000.00</u>	<u>\$ 0.00</u>	<u>\$ 35,000.00</u>
Balance 12/31/99	\$ 35,000.00	\$ 0.00	\$ 35,000.00
GRAND TOTAL	\$ 96,813.95	\$ 11,841.24	\$ 108,655.19

AUDITORS REPORT

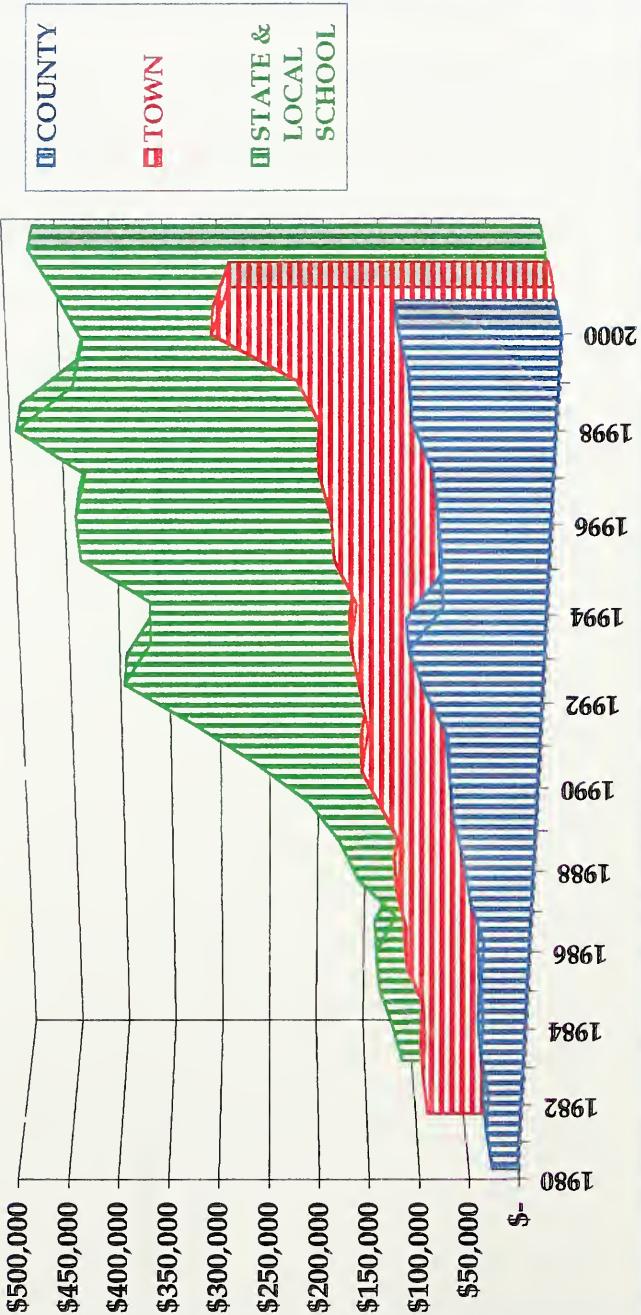
We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 1998, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

Respectfully submitted,
Louise Bevin
Rodney Hayes
Town Auditors

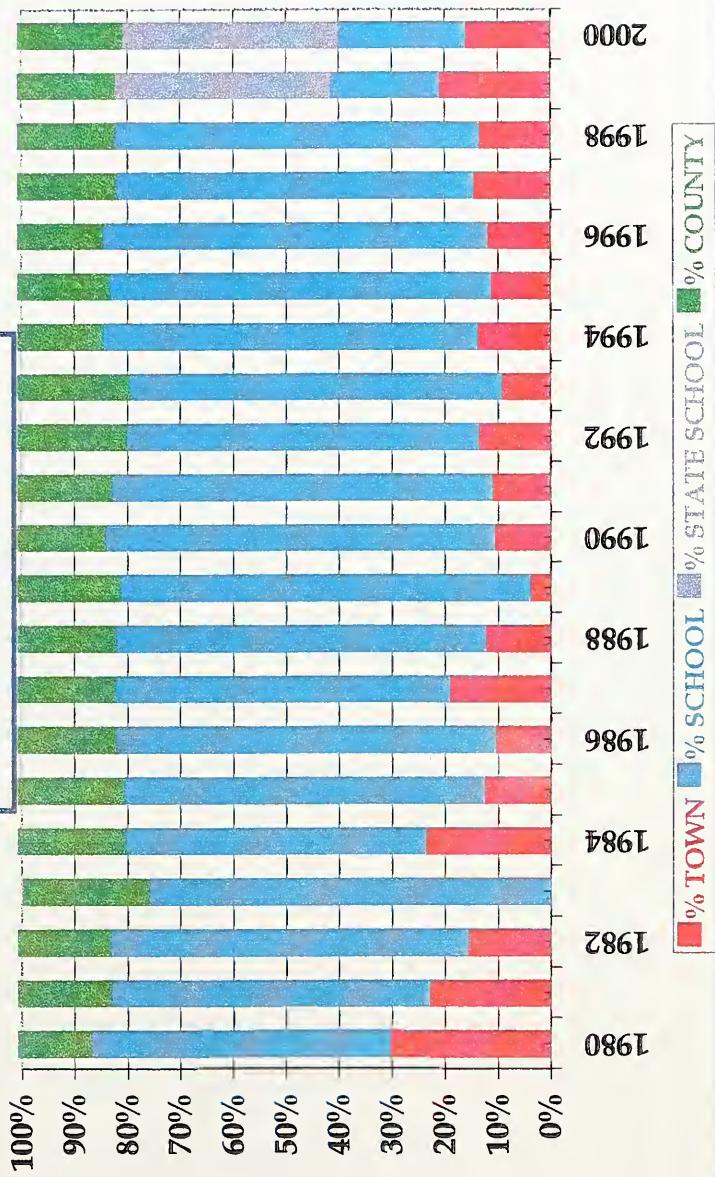




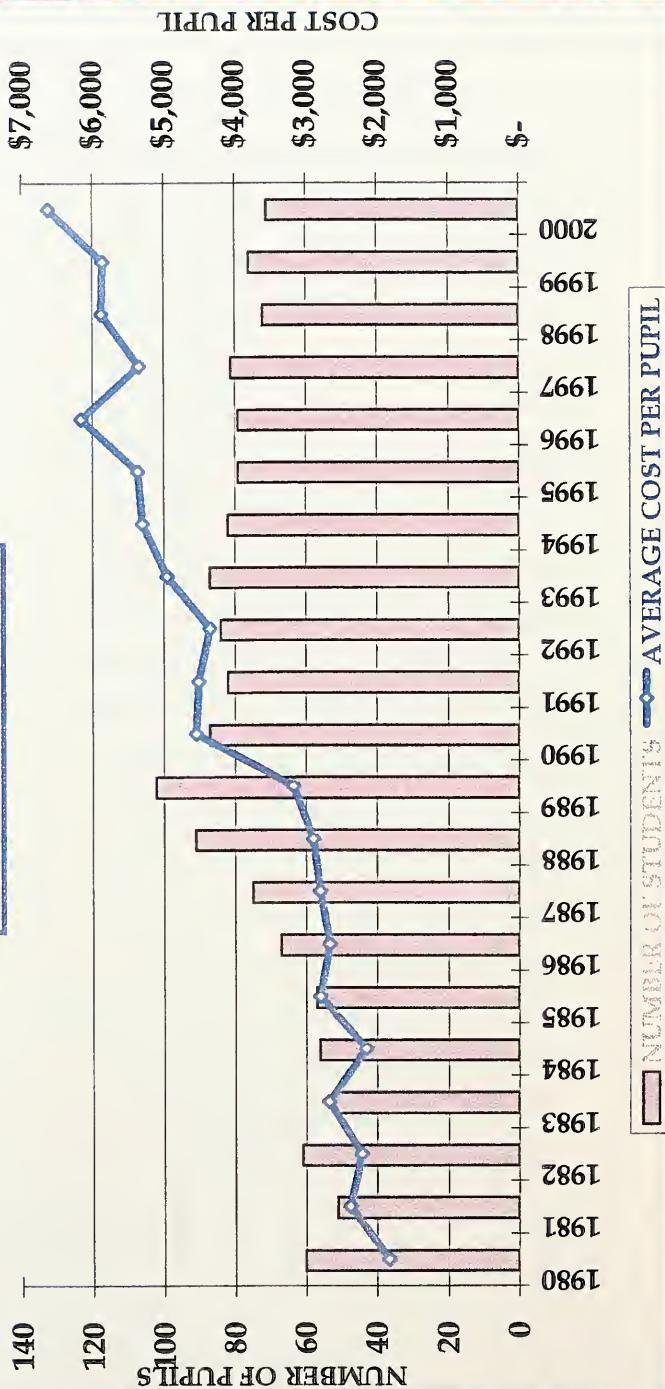
TOWN OF SHELBYNE
NET GOVERNMENTAL EXPENDITURES



TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION



TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL



WARRANT AND BUDGET



TOWN OF SHELBOURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 14, 2000, at 7 PM, to act upon the following subjects:

1. To **CHOOSE** all necessary Town officers for the year ensuing (printed ballot).
2. To see if the Town will **VOTE TO APPROVE** the proposed amendments to the zoning ordinance.
(printed ballot)
3. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.
4. To see if the Town will **RAISE AND APPROPRIATE** the sum of \$250,000 to construct and equip a new town hall, offices and library and to **AUTHORIZE** the issuance of not more than \$180,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to **AUTHORIZE** the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to **AUTHORIZE** the use of the balance of the Town Hall Construction Capital Reserve Fund created for this purpose. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building is completed or by December 31, 2002, whichever is sooner. *[The Board of Selectmen and the Budget Committee recommend this appropriation.]* (2/3 Majority paper ballot vote required)

5. To see if the Town will VOTE TO CHANGE THE PURPOSE of the existing Town Hall Improvement Capital Reserve Fund to the Town Hall Construction Capital Reserve Fund for the purpose of demolishing the existing town building and constructing a new town building and TO APPOINT the Selectmen as agents to expend from this fund
[The Board of Selectmen and the Budget Committee recommend this article.] (2/3 Majority vote required).

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE the sum of \$218,258 for General Operation.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	\$18,940
4140 Election, Registration, & Vital Statistics	\$4,361
4150 Financial Administration	\$12,380
4153 Legal Expense	\$4,000
4155 Employee Benefits	\$16,950
4191 Planning and Zoning	\$1,500
4194 General Government Buildings	\$21,830
4195 Cemetery	\$2,500
4196 Insurance	\$10,500
4197 Regional Association	\$517
4210 Police	\$1,500
4215 Ambulance	\$3,234
4220 Fire Department	\$15,450
4240 Building Department	\$850
4250 Dispatch Agreement	\$2,634
4290 Emergency Management	\$1,000
4312 Highway	\$53870
4324 Solid Waste Disposal	\$37,310
4415 Health	\$937
4444 Welfare	\$1,200
4520 Parks & Recreation	\$3,995
4550 Library	\$950
4590 Memorial Forest	\$375
4611 Conservation Commission	\$125

4711 Principal Long Term Note	\$0
4721 Int. Long Term Note	\$0
4723 Int. TAN Note	\$1,350

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3,500 for the purpose of hiring a consultant to assist the Planning Board in continued work on the zoning ordinance, updating the master plan, subdivision regulations and site plan regulations. This article will be funded from funds in the land use change account (currently \$3,000), the balance to be funded from taxes. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2005, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

8. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3,000 for the purpose of updating the tax assessment system and AUTHORIZE THE TRANSFER of this amount from the December 31, 1999 fund balance for this purpose. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the update is completed or in three years, whichever is less.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

9. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$5,000 for property tax data verification and AUTHORIZE THE TRANSFER of this amount from the December 31, 1999 fund balance for this purpose. This will be a non-lapsing article and will not lapse until the data verification is complete or December 31, 2002, whichever is sooner.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

10. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$35,000 to be added to the existing Town Hall Construction Capital Reserve Fund previously established.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).

11. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$15,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
12. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$500 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
13. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required).
14. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$2,000 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.
[The Board of Selectmen and the Budget Committee recommend this article.] (Majority vote required).
15. To see if the Town will AUTHORIZE THE ESTABLISHMENT of a Expendable General Trust Fund (pursuant to RSA 31:19A) to be known as the Fire Department Mutual Aid Fund for the purpose of paying mutual aid expenses incurred when other departments are called into Shelburne and RAISE AND APPROPRIATE \$1,500 toward this purpose and APPOINT the Selectmen as agents to expend.
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required)
16. To see if the Town will VOTE TO AUTHORIZE the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)
17. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: S H E L B U R N E

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: Feb. 14, 2000

John Farrey
Harold Ballou
Dr. John
John Henn

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Shelburne		FY 2000		Appropriations Prior Year		Actual Expenditures Prior Year		Selectmen's Appropriations Ensuing Fiscal Year Recommended		Budget Committee's Appropriation Recommended		MS-7
1	2	3	4	5	6	7	8	9	9	9		
Purpose of Appropriation (RSA 32:3-V)		Wait Art Approv.		By DRA								
Acct												
GENERAL GOVERNMENT												
4130-4139 Executive	6	\$16,875.00	\$16,165.00	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
4140-4149 Election, Reg. & Vital Statistics	6	\$3,032.00	\$2,692.00	\$4,361.00								
4150-4151 Financial Administration	6	\$10,250.00	\$10,979.00	\$12,380.00								
4152 Revaluation of Property	6	\$4,000.00	\$2,041.00	\$4,000.00								
4153 Legal Expense	6	\$16,885.00	\$16,742.00	\$16,950.00								
4155-4159 Personnel Administration	6	\$1,500.00	\$1,430.00	\$1,500.00								
4191-4193 Planning & Zoning	6	\$18,230.00	\$19,272.00	\$14,830.00								
4194 General Government Buildings	6	\$2,015.00	\$1,975.00	\$2,500.00								
4195 Cemeteries	6	\$11,200.00	\$9,224.00	\$10,500.00								
4196 Insurance	6	\$376.00	\$375.00	\$517.00								
4197 Advertising & Regional Assoc.												
4199 Other General Government												
PUBLIC SAFETY												
4210-4214 Police	6	\$11,100.00	\$10,083.00	\$1,500.00								
4215-4219 Ambulance	6	\$3,181.00	\$3,181.00	\$3,234.00								
4220-4229 Fire	6	\$14,625.00	\$13,651.00	\$15,450.00								
4240-4249 Building Inspection	6	\$450.00	\$565.00	\$850.00								
4280-4298 Emergency Management	6	\$2,180.00	\$1,602.00	\$1,000.00								
4299 Other (Incl. Communications)	6	\$2,320.00	\$2,853.00	\$2,634.00								
AIRPORT/AVIATION CENTER												
4301-4309 Airport Operations												
HIGHWAY & STREETS												
4311 Administration												
4312 Highways & Streets	6	\$45,000.00	\$44,832.00	\$53,870.00								
4313 Bridges												
4316 Street Lighting												
4319 Other												

Budget - Town of Shelburne		FY 2000		Appropriations		Actual Expenditures		Selected Appropriations		Budget Committee's Appropriation	
1	2	3	4	Prior Year	Prior Year Expenditures	Ensuing Year Recommended	Fiscal Year Recommended	7	8	9	
Acct	Purpose of Appropriation (RSA 32:3, V)	Warr Art Approved By DRA	Prior Year Recommended	Prior Year Recommended	Not Recomm.	Not Recomm.	Not Recomm.	Not Recomm.	Not Recomm.	Not Recomm.	
SANITATION											
4321	Administration		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
4323	Solid Waste Collection										
4324	Solid Waste Disposal	6	\$30,150.00	\$29,774.00	\$37,310.00						
4325	Solid Waste Clean-up										
4326-4329	sewage Coll. & Disposal & Other										
WATER DISTRIBUTION & TREATMENT											
4331	Administration		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
4332	Water Services										
4335-4339	water Treatment, Conserv. & Other										
ELECTRIC											
4351-4352	Admin. And Generation		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTHWELFARE											
4411	Administration		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
4414	Pest Control										
4415-4419	Health Agencies & Hosp & Other	6	\$500.00	\$0.00	\$937.00						
4441-4442	Administration & Direct Assist	6	\$700.00	\$878.00	\$1,200.00						
4444	Intergovernmental Welfare Payments										
4445-4449	Vendor Payments & Other										

Budget - Town of Shelburne

FY 2000

MS-7

Acct	Purpose of Appropriation (RSA 32:3.V)	Appropriations Prior Year		Actual Expenditures Prior Year By DRA	Selectedmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation		9 Appropriated Not Recomm. Not Recomm.
		3	4		5	6	7	8	
CULTURE & RECREATION									
4520-4529	Parks & Recreation	6	\$2,065.00	\$2,372.00	\$3,995.00		\$3,995.00		xxxxxxxx
4556-4559	Library	6	\$950.00	\$950.00	\$950.00		\$950.00		xxxxxxxx
4583	Patriotic Purposes								
4589	Other Culture & Recreation	6	\$ 375.00	\$ 134.00	\$375.00		\$375.00		xxxxxxxx
CONSERVATION									
4611-4612	Admin & Purch of Nat Resources	6	\$125.00	\$125.00	\$125.00		\$125.00		xxxxxxxx
4619	Other Conservation								
4631-4632	Redevelopment & Housing								
4651-4659	Economic Development								
DEBT SERVICE									
4711	Princ- Long Term Bonds & Notes	6	\$33,948.00	\$33,948.00	\$0.00		\$0.00		xxxxxxxx
4721	Interest-Long Term Bonds & Notes	6	\$670.00	\$504.00	\$0.00		\$0.00		xxxxxxxx
4723	Int. on Tax Anticipation Notes	6	\$1,490.00	\$1,498.00	\$1,350.00		\$1,350.00		xxxxxxxx
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								xxxxxxxx
4902	Machinery, Vehicles & Equipment								
4903	Building	4	\$15,000.00	\$9,373.00					xxxxxxxx
4909	Improvements other Than Bldg	7,8,9	\$18,500.00	\$13,740.00					xxxxxxxx
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								xxxxxxxx
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

OPERATING TRANSFERS OUT cont.		xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Electric-								
Airport-								
4915	To Capital Reserve Fund	\$54,500.00	\$54,500.00	\$55,500.00			\$55,500.00	
4916	To Exp Tr Fund-except #4917	15			\$1,500.00			\$1,500.00
4917	To Health Maint Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1		\$312,182.00	\$295,458.00	\$275,258.00		\$0.00	\$275,258.00	\$0.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

	Acct. #	Warr. Art#	Amount	Acct. #	Warr. Art.#	Amount
Town Hall CR	4915	10	\$35,000.00			
Heavy Highway Equip CR	4915	11	\$15,000.00			
Cemetery Equip CR	4915	12	\$500.00			
Fire Truck CR	4915	13	\$3,000.00			
Peabody Farm Museum CR	4915	14	\$2,000.00			

MS-7

Budget - Town of Shelburne FY 2

SPECIAL WARRANT ARTICLES

Act	Purpose of Appropriation	Warr. Art	Appropriations			Selectedmen's Appropriations			Budget Committee's Appropriation	
			Prior Year	Expenditures	Actual	Ensuing Fiscal Year	Recomm.	Not Recomm.	Recommended	Not Recommended
4903	Town Hall Construction	4				\$250,000.00			\$250,000.00	
4904	Zoning Update	7				\$3,500.00			\$3,500.00	
4909	Update Tax System	8				\$3,000.00			\$3,000.00	
4909	P. Tax Data Verification	9				\$5,000.00			\$5,000.00	

SUBTOTAL 2 RECOMMENDED **XXXXXX** **XXXXXX** **\$261,500**

Budget - Town of Shelburne

FY 2000

MS-7

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes		\$3,225.00	\$3,225.00	\$3,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$10,000.00	\$10,180.00	\$6,000.00
3186	Payment in Lieu of Taxes		\$11,000.00	\$12,267.00	\$12,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$1,000.00	\$1,426.00	\$1,000.00
Inventory Penalties					
	Excavation Tax (\$.02 cents per cu yd)		\$ 2,790.00	\$ 2,754.00	\$ 772.00
	Excavation Activity Tax		\$1,000.00	\$447.00	\$1,000.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$200.00	\$174.00	\$200.00
3220	Motor Vehicle Permit Fees		\$55,000.00	\$53,660.00	\$54,000.00
3230	Building Permits		\$450.00	\$565.00	\$550.00
3290	Other Licenses, Permits & Fees		\$1,000.00	\$757.00	\$800.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		\$8,000.00	\$4,009.00	\$4,000.00
3352	Meals & Rooms Tax Distribution		\$6,500.00	\$8,308.00	\$8,000.00
3353	Highway Block Grant		\$10,137.00	\$10,137.00	\$10,786.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$9,900.00	\$9,084.00	\$2,200.00
3379	FROM OTHER GOVERNMENTS		\$1,000.00	\$1,090.00	\$1,200.00
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$1,000.00	\$585.00	\$1,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest On Investments		\$12,000.00	\$13,202.00	\$10,000.00
3503-3509	Other		\$5,000.00	\$19,282.00	\$28,000.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	Source of Revenue	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		xxxxxx	xxxxxx	xxxxxx
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$10,000.00	\$10,422.00	\$70,000.00
3616	From Trust & Agency Funds		\$230.00	\$330.00	\$300.00
OTHER FINANCING SOURCES					
3934	Proc. From Long Term Bonds & Notes				
	Am't VOTED From F/B ("Surplus")		\$23,948.00	\$23,948.00	\$180,000.00
	Fund Balance ("Surplus") to Reduce Taxes		\$15,000.00	\$0.00	\$8,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$188,380.00	\$185,852.00	\$15,000.00
"BUDGET SUMMARY"					
SUBTOTAL 1 Appropriations Recommended (from page 5)					
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)					
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.6)					
TOTAL Appropriations Recommended					
Less: Amount of Estimated Revenues & Credits (from above, col. 6)					
Estimated Amount of Taxes to be Raised					
SELECTIONS					
RECOMM. BUDGET					
BUDGET COMMITTEE'S RECOMM. BUDGET					

"BUDGET SUMMARY"

REPORTS OF OFFICERS AND COMMITTEES



SELECTMEN'S REPORT

The 1999 town warrant set the agenda for the Selectmen which included meeting the general operating budget, the requirements of the special appropriations voted and other voted articles items.

The general operating budget was essentially met and much credit must be given to Jo Carpenter, the town's administrative assistant, for the excellent work of tracking expenditures vs. budget and keeping the departments apprised of their financial condition in a timely manner.

"Upgrading the facilities" at the transfer station has been mostly completed and will be under projected cost when completed. A "thank you" goes out to Mitch Weathers, Darryl Bennett and Ron Baillargeon for the many hours of labor and expertise they have donated to this project; particularly, in the design and construction of potable water and septic system design and installation.

The upgrade of the town's property valuation has been completed and we are pleased to say that there have been only 41 requests by property owners for a revision of their new valuation with 38 being adjusted and 3 with no adjustments out of 375 properties. So far we have received 2 requests for abatements on their new property values but property owners have until March 1, 2000 to file for an abatement.

The state's decision to have a State Property Tax as a solution to the school funding problem has complicated the valuation update. Further work will have to be done over the next two years to verify the values of homes by visiting homes and checking each home against the data the town now has on file. This is necessary since the update was done on the majority of properties by an assessment(per standards) from the outside only. This work essentially is or will be required by the State in their attempt to equalize values throughout the entire State to meet the needs of the State Property Tax.

The Board was most pleased to appoint the members of the newly voted Heritage Commission. The appointees are essentially the committee who explores setting up a Historical Museum. Again, we would like to express our thanks to Francis

and Florence Peabody for their generous donation of the Peabody Farm.

The Board would also like to thank everyone who donated money toward the carving of the stone in front of the Peabody Farm. Any extra money collected will be used for projects related to the Peabody Farm Museum.

With the passing of the article to establish a capital reserve fund for improvements to the Town Hall, the Board of Selectmen re-activated the Building Committee. The previous members were invited to serve again and Ron Baillargeon volunteered to represent the Board. The Committee has put much time and effort into its work. Their report is elsewhere in this Town Report. The Board of Selectmen support their conclusions and feel strongly that the Budget, as proposed to accomplish this project, is rational. The Board has projected needs(as best can be estimated) over the next five years for major expenditures in a manner which will keep a reasonably level Tax Rate - near 1999 level over those 5 years. There are of course always the possibility of surprises but it does seem this is the opportune time for the town to take on this project.

Gorham continues to work cooperatively with Shelburne. We have formalized an arrangement with Gorham to accept septage pumped out of Shelburne septic tanks with the signing of a formal agreement for this. In addition we now have mutual aid agreements for police, fire, ambulance, dispatch and recreation. Certainly an excellent example of cooperation.

An opportunity came to our attention to receive a grant in the amount of \$10,000 from "Ice Storm 98" clean up to cover Personal protective equipment and further limb and tree work. We did avail ourselves of this grant and Ken carried out some much needed work with great improvements along the North Road - not the least of which was stump removal which makes the road safer, increases plowing efficiency and safety and reduces potential high cost of damage to the plow truck. The Fire Department has also received a \$10,000 grant to address increased fire fighting needs which may arise from all the dead wood left in the forest by the ice storm.

The Board continues to perform its duties to the town's personnel by reviewing and updating Personnel Policies and

maintaining a schedule of Department Safety Meetings along with keeping general risk management in the fore front.

The Board has work with the Bureau of Emergency Communication to address some problem areas in relation to 911 that have come to light. 911 is the most effective means to get help for any emergency. There may be glitches but on balance it works and the town's citizens should use it when they need any kind of emergency help.

The town continues to be represented by a Selectman on the state's North Country Transportation Committee. In addition, the Board and Ken meet at least annually with the NHDOT Division Engineer to discuss needs and improvements as they come to light and apply to the state-maintained roads in Shelburne.

Generally, administrative activities continue to take more time with one measure being that the Administrative Assistant's time to accomplish the needs of the town have grown approximately 13% in the last 5 years and Selectmen meet approximately 26 times last year, not including activities attended by individuals beyond the posted meetings.

The town was the recipient (at no cost) of a 1970 American Lafrance Pumper Fire Engine. This pumper replaced the aged Maxim Fire Truck. This replacement is a great complement to the recently purchased Farrar Fire Engine Pumper. The Town would like to take this opportunity to thank the anonymous donor for this needed and appropriate piece of equipment.

We would conclude by stating that the town is in good fiscal condition. Its infrastructure is being improved at a reasonable rate. However, prudent fiscal management will continue to be necessary.

The town has a dedicated group of individuals, working in their respective areas - both employees and volunteers. However, there is need for additional volunteers to serve on some Commissions. We hope that more individuals will step forward and volunteer to fill these vacancies. The needs are posted on the walls of the Town Hall on Town Meeting Day.

Stan Judge, Selectman

BUILDING COMMITTEE REPORT

Per the request of the 1999 Town Meeting a Building Study Committee was reactivated. The committee included all past members who wished to continue and the addition of Ron Baillargeon as the Selectman's representative.

The committee's first actions were to review the findings of the previous study and to reach consensus that the recommendation to keep the Town Offices in their current location was correct. The committee then reviewed office space recommendations, the current building conditions, and pending recommendations from our insurance carriers.

The findings in this review led to our consensus that dealing with the water and septic issues in the existing kitchen/dining room would be extremely difficult and would significantly increase the project cost. The first decision was that these facilities needed to be included in any long-range plan. Other key factors examined were the access requirements for public buildings under the Americans with Disabilities Act. Based on this initial review it appeared that a 2000 Sq. Ft addition would be required and the committee sought input from a number of local contractors as to the cost of the addition and to what issues they saw with the addition.

The input that we received was that the 2000 Sq. Ft. addition could be done for about \$150,000 but there were significant questions and concerns around the core building that we were tying the addition to. This led the committee to solicit further input and to obtain the cost of a total replacement. The results of this request resulted in pricing ranging from \$210,000 to \$280,000 of which the committee adopted a working number of \$250,000 for a building of 4000 Sq. Ft.

The committee then reviewed the data before it and is now recommending that the Town replace the existing Town Hall with a new building based on the following:

- ◆ The Town Hall is the only "community building" in Shelburne and is used by many groups for numerous events. This committee is recommending a building that will maintain this tradition.

- ◆ The exact condition of the existing building is difficult to ascertain due to the construction methods. The foundations are not adequate and the existing building "floats".
- ◆ Tying a new structure to the old poses significant risk of cost over-run and of future maintenance costs.
- ◆ Building an addition does not enhance the life of the existing building and may create additional issues.
- ◆ The committee believes that a significant future funding, perhaps as much as \$125,000, will be required to address electrical, roofing, foundation, and exterior issues.
- ◆ A new building can be set higher to minimize the flooding issue with the existing building.
- ◆ The new building will have a 50⁺ year life expectancy versus an estimated 10 years for the current building.
- ◆ Heating costs will be significantly lower.
- ◆ Maintenance costs will be significantly lower.
- ◆ With a new building we may be able to improve the facility layout and to reduce the overall size of the building below the 4000 Sq. Ft. in the estimates.
- ◆ There will be a very low chance of cost overrun or project scope "creep". We can define the work scope ahead of time and thus get contractors to give fixed price bids based on the document.
- ◆ The new building will eliminate significant insurability and fire hazards associated with the old building.
- ◆ The entire building will be compliant with the Americans with Disabilities Act.
- ◆ This building will set the direction for the long term.

PATH FORWARD

The committee recommends the following steps:

1. Selectmen authorize the committee to proceed to hire an engineering / architectural consultant to develop floor plans and a conceptual vision of the building for presentation to the Town at a public hearing prior to the March Town meeting.
2. That the selectmen seek long term (10Yr) funding for a project of \$250,000 at this town meeting.

3. Pending a vote of the Town in March detailed scoping and estimating with input from all groups using the facility would proceed.
4. Bidding and construction to be done in the fall of 2000 or spring of 2001.
5. The current building committee would stay in place to assist the selectmen with the development of the project.

John Carpenter

Ron Baillargeon

Debbie Baker

Daryl Bennett

Tommy Hayes

Randy Stiles



SOLID WASTE DISTRICT REPORT

As predicted, the cost of handling solid waste in Shelburne--and all over the area, for that matter---continues to climb. More than that, the view for the future seems to be more of the same.

Much of the cost of running Shelburne's transfer station comes from the tipping fees charged at Mt. Carberry. These have risen to \$55/ ton. (We started at about \$16/ton.)

While we have no control over the cost per ton, we can reduce the number of tons. That is accomplished by recycling.

We urge every Shelburne resident to separate their trash and recycle everything possible. Not only is it costly to send bottles, cans, and other recyclables to Mt. Carberry, it is against the law.

The pressure of rising costs and tightening regulations will certainly force some changes in how we operate our solid waste facility. We expect, for instance, that use of the burn-pit will become very restricted or even eliminated. All the material presently burned will have to be handled in a different manner.

Anything that cannot be properly burned (We are permitted to burn only clean wood, 5 inches or less in diameter.) will have to be kept out of the pit. Cardboard will need to be saved and recycled, as will other paper products. All painted or treated wood, furniture, bedding and such, will have to be treated as construction debris and disposed of without burning. (Most towns now have a sur-charge on construction debris.) Of course, no glass, metal, rubber, or plastic can be allowed.

As the cost of handling our solid waste goes up, fairness becomes an issue. As it is now, a portion of your property taxes goes to support the transfer station---without regard to the quantity of trash you produce. There is great interest throughout the state in a system that adjusts your "Trash Bill" according to the amount of trash you produce.

The system is called "Pay-as-you-throw."

In the "Pay-as-you-throw" system, residents purchase plastic bags labeled with the town's logo. Only these bags are

accepted for disposal at the transfer station. Thus, the more you trash, the more you pay. Money raised is used to off-set the cost of running the transfer station.

Any material that can be recycled, however, is accepted free of charge. That provides a built-in motivation to recycle---the less you trash, the less you pay.

Most towns switching to the "Pay-as-you-throw" system experience a great increase in recycling. We will be evaluating this system in the coming year and make a recommendation to Shelburne for the next town meeting.

Meanwhile, Shelburne residents continue to cooperate to make our "Dump" a clean and pleasant place to visit. Progress on the new sanitary facility is moving along, and we invite everyone to stop in for a cup of coffee and a chat.

John Gralenski, Landfill Committee

PUBLIC WORKS REPORT

This has been another busy year. The Selectmen applied for another round of Ice Storm money to finish trimming on North Road and their request was approved. We have worked on part of the North Road loop and will be finishing up this project in the spring. This trimming will make road maintenance easier for many years.

We paved sections of the North Road this year. Most of this was repair work and part of it was paid for from bond money posted by logging companies. This is the beginning of yearly paving projects. We will be paving sections of road each year.

Winter began slowly this year. The plow was not used until December 30th. However, the rest of the winter has been normal with ice, snow and wind.

Please remember that many of our roads are narrow. The plow truck takes more than half the road so, please drive carefully during winter maintenance periods. It is our goal to make the roads safe for everyone.

Ken Simonoko, Road Agent

CEMETERY COMMITTEE

The ongoing maintenance of the Town's cemeteries was our primary focus during 1999. The Trustees would like to once again thank Ken Simonoko for the outstanding job he has done in maintaining all of our facilities during the past year.

In 1999 we sold no cemetery lots and had two burials. One of these was in the Wheeler Cemetery and the other was in the Hazelton Cemetery.

In the year 2000 we are going to enlarge both the Evans and the Leadmine facilities. By moving and extending the fences, we will gain additional burial spaces, if needed.

The budget for cemeteries is the same as for 1999.

If anyone has suggestions pertaining to the cemeteries, please contact any of us directly or leave your suggestion at the Selectmen's office.

Ben Werner

Cynthia Gralenski

Doris Gorham

HERITAGE COMMISSION REPORT 1999

The Heritage Commission was voted into being at the 1999 town meeting and the five commission members were appointed by the selectmen. Our primary responsibility is the Peabody Farm museum and we are happy to report that the Peabodys are still well and managing the farm on their own as they will continue to do for their lifetimes.

John Gralenski and Lou Partain did replace the porch decking last summer on a volunteer basis.

It was thought that engraving the stone in front of the house would make a permanent marker, so this was done. Fund raising to pay for the engraving was very successful and we thank everyone who contributed. We also raised some money though a very well received Garden Tour organized last summer by Jodie Landry.

We are trying to collect material for future museum. If you have any photos we can copy or memories to share please contact one of us.

Hildy Danforth
Ken Simonoko

Cynthia Gralenski
David Wilson

Connie Leger

Park Commission

During the past year, the Park Commission focused on preparing the new soccer field for play, negotiating a formal agreement for the Gorham High School Varsity Girls' soccer team's use of the soccer field, developing a budget to include most park maintenance costs, developing a plan to meet safety/maintenance issues outlined by the Town's insurance carrier, approving purchase a handicapped-accessible portable toilet, helping with some of the Friends of Shelburne Recreation fund-raising efforts, updating the Park development master plan to reflect construction and financing realities, and welcoming a new member to the commission.

Thanks to Ken Simonoko's tireless efforts and some advice from soil conservation experts, the soccer field had a playable surface by August of 1999. Indeed, most of the girls' varsity soccer players indicated that the Chester C. Hayes Memorial Park's playing surface was "the nicest and best-kept" field they played on all year. In FY 2000 the Commission plans to improve the south end of the field so that soccer ball retrieval is easier. Some low spots on the field will be filled, leveled, and grassed over. The Commission will request that the Selectmen either negotiate a new agreement with the Gorham School District for use of the soccer field or extend the current one-year agreement.

The Park budget this year is higher than it has been in several years for two basic reasons: maintenance labor costs are directly proportional to the number of Park facilities and the area of grass requiring mowing. A higher mowing requirement has pushed up labor costs, fuel costs, and gang mower maintenance. For example, it will cost about \$500 this year to sharpen the gang mowers.

Given the budgetary facts, the Commission has made some changes in the master plan: first, the Commission has decided not to pursue skating rink construction because of high maintenance costs involved in surface preparation and maintenance as well as plowing costs; secondly, the Commission has scaled down its original concept for a multi-purpose court from a 100' x 70' fenced-in area to a 60' X 70' fenced in area. This size is still large enough to accommodate all original planned uses except tennis but will cost about 40% less to construct and maintain. (Incidentally, Shelburne residents can skate in Gorham and play tennis in Gorham.)

The Commission 's plans for Park improvement include fixing the Chester C. Hayes park sign and its stonework base, filling in low spots on the softball field infield, continuing work on meeting our liability carrier's safety recommendations, and exploring improved facilities for younger children. The Commission thanks the FSOR for its contributions to facility fund-raising, as well as its efforts to raise volunteer personpower whenever the need arises.

The Commission thanks Ernest Blake for his years of service to the Commission, service which he can no longer offer because of illness. We will miss Ernie's bright smile and ready wit, just as we we already miss the sight of his afternoon litter forays along the edge of the North Road. Ernie dedicated his life in Shelburne to making this a more beautiful, more friendly town. He was successful in that brief and humble quest.

Ernie's slot on the Commission will be occupied by Dr. Chris Lake, who begins his term of service in 2000. The Commission thanks him for volunteering to serve with us and for helping us to continue the rewarding and exciting work of developing and managing Shelburne's Chester C. Hayes Memorial Park.

Respectfully submitted,

Bob Corrigan, Chairman • Dennis Desmond, Secretary

Ken Simonoko, Project Manager • Darryl Bennett

Ernest Blake

FRIENDS OF SHELBOURNE RECREATION

As a result of the efforts of many members of the community, the FOSR has had a productive and successful year. A contribution from Mead and funds raised by this group made it possible to upgrade the soccer field. It became the focus of our energy for much of the year. The roto-tilling was done by Bill Weichert, Steve Tassey and Ken Simonoko. This was followed by a grading project at the cost of \$650. The field was subsequently fertilized, seeded and limed. Stone dust was donated by Gorham Sand and Gravel. Mitch Weathers built some benches and painted them with the assistance of Josh Terrill.

The park has become an asset to the Town of Shelburne, as evidenced by the many activities that have taken place there. Family outings, evening ball practices, and the Gorham Girls Varsity Soccer Team have used the field. The latter has resulted in drawing many people to our town to watch the games.

Some work was done on the children's structure by Roland Hayes and Dennis Desmond. Lattice was installed to prevent youngsters from falling through the spaces between the boards on the sides. Volunteers, including students from Gorham High School, cleaned the sandbox, removed the plastic borders around the pavilion and used loam to fill up the resulting holes.

Money raising projects consisted of helping with the Wildman Biathlon in August, the Bean Supper in October, and the Spaghetti Supper in December at Philbrook Farm Inn. We are grateful for the many townspeople who supplied the salads, desserts and gave of their time and hard work to make our fundraising such a success.

FSOR was pleased to sponsor the annual Easter Egg Hunt. Special thanks to Patty and Colleen Weathers who led this effort.

Money raised for the skating rink has been invested in a CD. More input from the community is needed before work can begin on that project.

This year Roland and Roma Hayes, who have given so much of their time and talent to this community, were recognized for their efforts by being selected as Volunteers of the Year.

Thank you everyone for your support and contributions to our efforts.

Roma Hayes, President Tuesday Paine, Vice President Cindy Desmond,
Treasurer Cynthia Gralenski, Secretary



MEMORIAL FOREST COMMITTEE

Now that the first stage of regenerating the Shelburne Birches is complete, things should be pretty quiet in the Memorial Forest for the next several years. The plan now is to let nature take its course---and things have gotten off to a good start with a healthy crop of new white birch seedlings where the cutting took place in 1998.

It is still our plan to help Mother Nature along by creating some birch groves through transplanting. A small start---27 trees planted, 25 survivors---was made last spring. On the advice of the foresters helping us, we are using local saplings rather than importing nursery stock. White Birches from Pennsylvania, or anywhere else, will not be genetically the same as trees from this area. Mead Corporation has given us permission to take transplants from their land, for which we are very grateful.

The shoulder rebuild along Route 2 has also been completed. Hopefully, that strip of road will be safer now. The new slopes have been reseeded with grass, and we are also attempting to get lupine growing to help beautify the new shoulders.

With the completion of construction and cutting, we were hoping to settle in for a long stretch of routine brush trimming and lawn mowing. But now, there is a study under way regarding the widening of Route 2. There has even been talk of a 4-lane highway, which would devastate the Shelburne Birches. But we are assured by the State that, at most, what is being considered is improving the road about as it is from the Maine line to the tourist information booth.

The Memorial Forest Committee sponsored Brett Gagnon to the Barry Conservation Camp at York Pond. This has been a worthwhile project and we will send another Shelburne youngster this year.

We want to thank Mike Ryan for keeping the memorial mowed---a project complicated by the family of moles that has taken up residence in the lawn. And thanks also to Don Merski for answering a lot of questions and for being able to identify a white birch when it is an inch and a half high.

Conservation Commission Report

Under New Hampshire law, the Conservation Commission of any town is charged with "the proper utilization and protection of the natural resources and the protection of watershed resources". The Conservation Commission is not a regulatory body as is the Planning Board but is an advisory body to other town agencies and the Board of Selectmen on matters of environmental concern to the community.

1999-2000 saw minimal activity on the part of the Conservation Commission. The commission acted on several requests for wetlands dredge and fill permits and also became involved with planning for the future course of recycling and solid waste issues at the landfill.

The commission is also looking for individuals who would like to get involved and serve a term. If interested please contact Dave Carlisle at 466-5745.

David Carlisle, Chair



EMERGENCY MANAGEMENT

The New Hampshire Office of Emergency Management continues to expand its outreach to our community and transmits information from the Federal Emergency Management Administration. The state has assigned Mr. Dave Vaillancourt to Northern New Hampshire (Coos County) and as a result we have a proactive contact with the Concord office.

There has been active communication between the town's Emergency Manager and Mr. Vaillancourt on issues such as Y2K potential problems and the need for planning on a multi-town effort to handle a serious railroad incident, dam failure or flooding. Much of this is in exploratory stages at this time.

The Emergency Manager has attended the following meetings:

1. Meeting with Portland Natural Gas Pipe Line on how to handle pipe line emergencies.
2. Meeting with Union Water & Power on dam failures
3. Meeting with other local authorities relative to potential flood conditions on the Androscoggin River from Berlin to Shelburne.
4. Meeting with Dave Vaillancourt relative to material assistance available for planning.
5. Meeting relative to any state participation (financially or with materials) in setting up an Emergency Management Communications center in town.

As we go into spring and high water time, it is an appropriate time to consider the effects of high water. Flood conditions in town have not generally been the cause of structural damage but most certainly have affected the mobility of the residents of the town. Careful consideration should be given to having a supply of basic needs on hand that will carry one through a few days. Copies of the Red Cross suggestions for stocking up supplies can be picked up at the Town Office. Please call ahead of time since copies will have to be made.

Please remember - All calls for Emergency Service should be made to 911 .

Stan Judge, Emergency Management Director

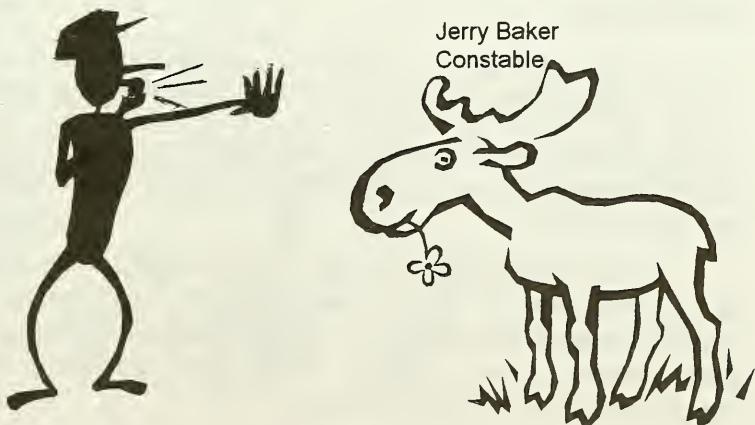
POLICE DEPARTMENT

In 1999, the number of police officers in the Shelburne Police Department was drastically cut in half when Court Stearns moved to South Dakota. Fortunately, Brian Lamarre and Eric Perry were interested in being police officers. Both are sworn in and on the job. We share Brian with the Gorham Police Department and Eric with the Gorham Emergency Medical Services. They are both experienced and dedicated. I am pleased that they were available.

We are fortunate to have, as residents of Shelburne, two State Police Officers. In addition, the presence of troopers in the North Country has increased in recent years. This is comforting unless you are inclined toward breaking the law. Many young officers are right out of the academy and up here to "get their feet wet". That is good for us and good for them.

Activity has been about normal for a small town: a few traffic citations, lots of warnings, and many responses to calls where someone needs help. The moose- accident problem of the last few years seems to have gone away.

I want to thank all of the agencies which the police department has worked with during the year. These include the New Hampshire State Police, the Coos County Sheriff's Department, the Gorham Police Department and the Shelburne Firefighters. Most of all, thanks to the residents of Shelburne for being the eyes and ears of the town.



FIRE DEPARTMENT REPORT

One of the goals of the Shelburne Fire Department in 1999 was for each firefighter to have a CDL (Commercial Driver's License). After many hours of classroom training and highway driving, this was achieved.

Other special training sessions attended were as follows:

- Emergency Airplane Crash Simulation at the Berlin Airport
- National Fuel Gas Code Seminar
- Dealing with Hazards to Life, Safety and Unsafe Buildings
- Two seminars on Aziscohos Dam (Flooding Concerns)
- Forest Fire Training in Dixville Notch

We have two monthly meetings. One is for training on our equipment. Since April, thanks to Art Marchand and Bill Weichert, an extra two hours a week driving practice has been offered firefighters who want additional experience. In addition to payroll time, the firefighters have given 403.5 free hours to the department.

We responded to 2 fires, 9 accidents, 8 ambulance calls and did 8 inspections.

The Town was reimbursed \$5,027 from insurance's billed by the Fire Department for services rendered at accidents.

We were blessed by the donation of an American Lafrance Fire Truck, many hoses, nozzles, turn-out gear and other equipment accessories. Thanks go to the N.J. donor for this generous gift.

Ron Baillargeon joined our department this year and is quickly learning the "ropes" of fire fighting. Welcome, Ron.

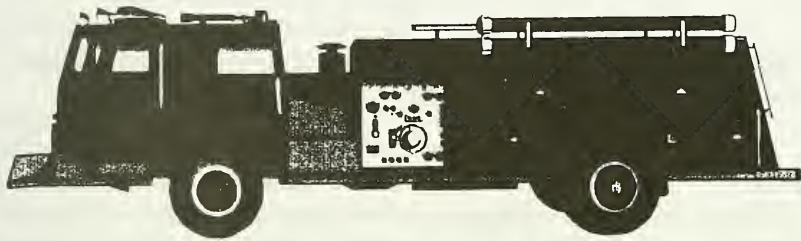
We would like to thank Steve Andrews for his many years of faithful service to our department. Steve has resigned and moved to Maine.

Pete Genna represented the Shelburne Fire Department at the Memorial for the Worcester Fallen Firefighters. It is at a time like that when we realize the great sacrifice firefighters and their families make. Thanks, Pete, for giving your time and expenses incurred to represent us.

To the Gorham Fire Department, Gorham Ambulance Service, NH State Police and the Shelburne Police for their assistance to our Fire Department, I say "Thanks".

To a dedicated team of Shelburne Firefighters, keep up the good work.

Shelburne Fire Chief
Warren "Tom" Hayes



SHELBOURNE FAST SQUAD

Our group had it's ups and downs this year. We received our radios to speed up our contact with the dispatcher---just about the time that half the squad moved to Lancaster. There were hopes that two more First Responders would be certified, but that did not materialize. Now, another person has expressed an interest in taking the training, so hope is alive.

Classes were attended and exams taken to keep First Responder and CPR certification current .

It was a quiet year in Shelburne as far as ambulance calls. There were 5 official responses in 1999, and about as many informal calls. The year 2000 has started out with a fatal logging accident, but, hopefully the rest of the year in Shelburne will be safe and healthy.



REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the NH Division of Forest and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfires. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire

departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported through December 10, 1999)

<u>TOTALS BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>		
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	* Miscellaneous (power lines, fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		

William Davenport, Forest Fire Warden



LIBRARY REPORT

The Shelburne Public Library's hours remain unchanged - Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, *Consumer Reports*, *Country Journal*, *Smithsonian*, and *Kids Discover* magazines, and a small but varied shelf of video tapes. We have installed a CD ROM with an encyclopedia to broaden our reference section.

If there are books you would like that are not in our library, we have computer access to the NH State Library Union Catalog for interlibrary loan requests. We can do searches by title, author or subject and may borrow books from libraries throughout the state. We have installed a modem for the computer in order to do searches from the library.

During 1999 105 new books were purchased for the library, library users took out 82 adult nonfiction, 242 adult fiction, and 187 children's books, as well as 62 other publications and videos. Joyce Carlisle - along with Kim Landry, Marlene Marchand, Wendy Niskanen, Tuesday Paine, and Pat Weathers - ran a summer program for children. The program topic was "Once Upon a

Summer's Read." The children who participated (10) were enthusiastic. Our library is an important resource for the children in our community and is known for its extensive collection of varied children's books - 1500 early childhood and 1000 for young adults.

Several slide shows were sponsored by Library personnel for the benefit of North Country residents. The countries included were Togo (the Ray Danforths), Jordan (the Wermers), and Afghanistan (Dorothy Eichel), as well as a tour of the AMC huts (Kathleen Judge).

Thanks to many donors, we have paperbacks and hard-cover books which augment our regular collections. We are grateful to John Gralenski, Dick McLain, Dick McLeod, John Danforth, and David Carlisle for their contributions.

As always, we would like to have you visit us at the library and welcome your suggestions for new books or services.

Louise Bevin, Dorothy Eichel - Library Trustees

LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/98	\$ 153.66
Refund from University Book Service	31.14
Town Appropriation	<u>950.00</u>
	\$ 1,134.80

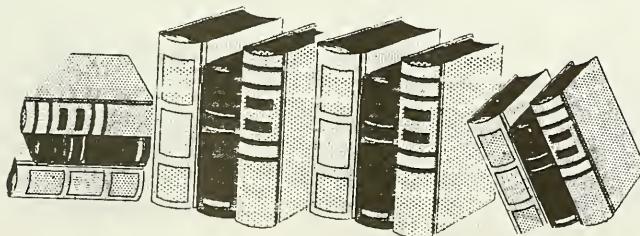
DISBURSEMENTS

4/13	Country Journal: 2 yr. subscription	\$ 24.95
4/13	Kids Discover: 1 yr. subscription	19.95
4/19	Book of the Month Club: 9 books	98.69
6/08	University Book Service: 19 books - 8 received *	54.67
6/23	Edward Hamilton: 7 books - 5 received	48.65
7/07	Baker & Taylor: 4 books	70.01
8/06	Wonderland Book Store: 8 books & a map	39.84
8/06	Higginson Book Co.: 1 book	23.25
8/11	Bondcliff Books: 1 book	17.95
8/18	Publishers Quality Library Service: 14 books	180.23
8/31	BOMC: 9 books	83.65
11/18	Sun World: typewriter ribbon	9.95
12/01	Publisher's Quality: 2 books	48.97
12/09	BOMC: 1 book	4.95
12/09	Ranger Rick: 1 yr. subscription	17.00
12/20	Edward Hamilton: 15 books - 7 kept	86.25
12/30	Library Stores: cataloging supplies	39.45
12/30	Librarian's salary	150.50
12/30	Children's Summer Program coordinator	50.00
Total		\$ 1,068.41

Balance 12/31/99 **\$ 66.39**

* Refunds due 51.50

LIBRARY FUND in CD - 12/31/99 \$1,937.34
Interest earned in 1998 \$ 86.44



Kathleen Judge, Librarian

NORTH COUNTRY HOME HEALTH AGENCY

Nationally, Home Health Care is a service in great demand and great flux. In the last year over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and State reimbursement systems have presented the North Country Home Health Agency's Board of Directors and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success.

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating from surgery, individuals coping with chronic illnesses and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes and support families by offering competent and comprehensive care. It is only with your Town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

Services provided to the Town in 1999 included:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	53
Physical/Occupational Therapy/Speech Therapy	19
Medical Social Service	01
Home Health Aide/Homemaker/Companion	68

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support North Country Home Health is able to provide hundreds of hours of home health care and hospice services to those in need.

Gail Jurasek, Executive Director

AVH HOME HEALTH SERVICES

AVH Home Health Services provided the following services to Shelburne residents (6 patients serviced) during 1999:

<u>Type of Service</u>	<u># of Visits</u>
Nursing Visits	97
Physical Therapy	20
Occupational Therapy	08
Social Work	06
Home Health Aides	25

The visits listed above do not include services to 1 hospice patient.

Bernadette Hallgren, Director

BUILDING INSPECTOR REPORT

1999 was another busy year with 10 permits being issued. Five of the permits were for new home construction and one was for a temporary mobile home in anticipation of beginning new home construction next year. This is the largest number of new home construction in a single year that Shelburne has had in quite awhile.

The permit issued are as follows:

New Home	5
Mobile Home	1
Storage Shed	1
Garage	1
Gazebo(2)	1
Deck	1

PLANNING BOARD REPORT

The Planning Board had a busy but frustrating year. We started the year with high hopes of completing a major revision of the Towns zoning ordinances. The Town Meeting approved the funds, we selected our consultant and were preparing to sign a contract when we learned the consultant would be unable to complete the project due to relocating out of state. We then began a search for a new consultant to work with us which turned up several potential candidates all from southern New Hampshire.

The proposals we received were reviewed and deemed as inadequate because they lacked sufficient opportunity for local input into the process and they could not make a schedule that would meet the schedule of hearing required leading up to town meeting. We thus continued our search and ultimately feel it has led us back to the starting point and North Country Council.

We have completed an interview with North Country Council's new regional planner and believe they will offer the resources and the service we are seeking. We also believe that our work will fit nicely with work they are already contracted to do in conjunction with the RTE 2 Corridor Study. We are awaiting a proposal from them, which we should have prior to town meeting.

Other activities included several site plans, boundary adjustments, and subdivisions. Most were not eventful but one has led to an ongoing court case between the Town and an abutter. We also have held hearings on three amendments to zoning ordinance's; two, which were petitioned, and one originating with the Board at the request of the Selectmen.

The Planning Board has voted unanimously not to recommend the two-petitioned articles. We believe the removal of language from a section of our current zoning that permits lumbering and service stations as called for in petitioned article 1 will create future legal conflicts for the Town. We believe the inclusion of new language into the noise standard that is in conflict with the remaining language of the standard should not be done. The Towns attorney has reviewed both petitioned

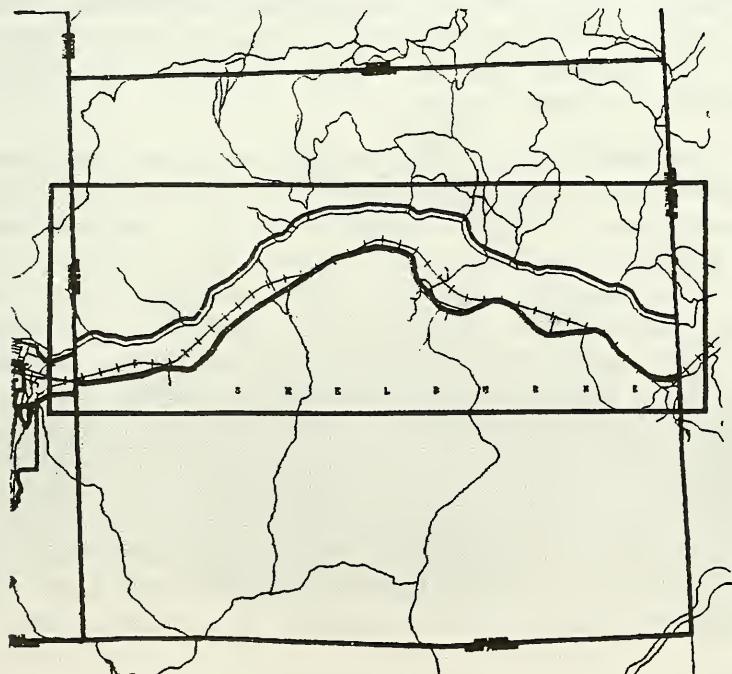
articles and feels they will lead to future problems for the Planning Board and the Town.

The Planning board does recommend Article 3 for passage. This article would allow for the appointment of alternates to the Zoning Board of Adjustment.

As stated above the Planning Board is working towards a complete review of the Town's Zoning Ordinances. The majority of the current zoning dates to the early 1960's and has over time fallen behind changes in the State Statues, current land use practices, and perhaps the desires of the community. It is the Boards difficult position to balance the goals of the community with the rights of property owners. Thus we are recommending a complete rewrite of the zoning ordinances versus another tweak either from the Board or from Petitions. We will be seeking volunteer assistance and most importantly your input as we move through this process. The Boards goal is to present a rewritten zoning ordinance to the town for adoption at next years town meeting.

John Carpenter, Chairman

LOCUS MAP



NORTH COUNTRY COUNCIL

In our 26th year of operation North Country Council continues to work diligently for our members and the region as a whole. To most communities our greatest familiarity is the local assistance we provide in community planning. This year we have been very busy with master plans, land use control ordinances, community designs and site reviews in most if not all North Country towns. In addition, we have also been extremely busy providing local technical assistance on solid waste management, economic development, infrastructure development (water, sewer, utilities and telecommunications), GIS, and transportation projects at the local level.

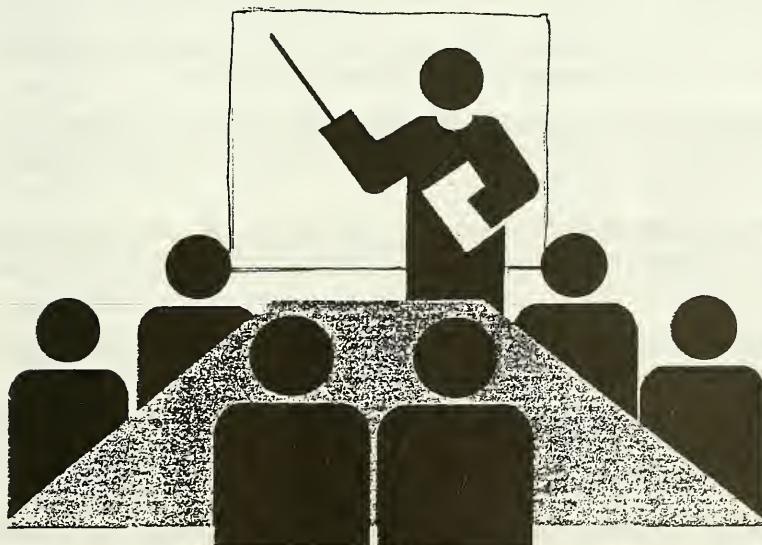
In response to local needs and national priorities we are actively involved in a watershed planning and conservation. We have represented the interests of our Eastern Coos County communities along the Androscoggin as the Androscoggin Watershed Council has been formed. We have also been working on behalf of all of our Connecticut River / Connecticut Lakes towns on River Management, Scenic Byways and Hydro Relicensing efforts with FERC. On the Ammonoosuc Watershed we have been working with local leaders and DES Officials in the creation of a regional wetland bank. Lastly, we have started a program to address Source Water Protection in several watersheds in the North Country.

In economic development, we have conducted two region-wide studies. We completed a Labor Characteristics and Needs Study, which was followed by a second study that evaluated Livable Wages in the region; both studies are available in our office. We continue to expand facilities and services in our Business Resource Center this year with more data, equipment and seminars. The last half of the year was very intense with the Council playing a critical role in the resurrection of the Mountain View House in Whitefield. EDA Public Works Projects are underway in four communities at total funding in excess of \$6 million.

In transportation, we have one Corridor study underway between exits 35 and 44 on I93, another underway along the total length of Route 2 from Shelburne to Lancaster, and a

proposal pending for a third effort in Plymouth on Route 25. Route 16 projects are moving forward with local pilots underway in Albany and Madison. In addition, study-identified projects are making their way into the TIP and TE process. We also helped to move the Ten-Year Highway Plan and Transportation Improvement Plan along in its biennial process. We have also solicited, reviewed, and ranked Transportation Enhancement Projects for state funding. We also continued to organize activities on the 565 miles of Regional Scenic Byways and secured funding to make improvements on the national and state Byways in the North Country. Under our new expanded services contract with DOT we have been doing all state traffic counts in the region as well as official road inventories. We also will be involved in project development at the DOT at a much greater level.

From the standpoint of the entire region, we have been coordinating a 57 town - US Forest Service Coordination and Policy Development Committee as well as providing support to the State Commission on Land and Heritage. Last, but certainly not least, we have been working with our 3 County Members to seek opportunities for a joint ventureship between them. It has been a busy year indeed.



REPORT TO THE CITIZENS OF DISTRICT ONE

It is a pleasure to report to you, as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. The five-member elected group acts much like a board of directors for your very large NH State Government, carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your government- State Supreme Court, Superior Court, Probate Court, and District Court. All are nominated by the Governor. A posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and technical assistance and general information.

Adjutant General John Blair (Army & Air National Guard of NH) 271-1200 - Community Presentations on Drug Demand Education

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

Commissioner Steve Taylor, NH Department of Agriculture 271-2561 Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658 Financial grants for domestic violence, victim assistance, consumer protection bureau. Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793
Handles complaints about electric bills phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875 Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558
Consults, has information about historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232 Has services for persons with disabilities, electronic information, archives, and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792 Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm. John Ratoff 1-800-852-3400 Finds employees, trains them, keeps them working

NH Environmental Services Comm. Robert Varney 271-3503 Air Resources, Waste Management (dumps/landfills), water/sewers, wetlands permits, River management

NH Fish & Game Dept., Director Wayne Vetter 271-3421 Hunter education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345 Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm. Paula Rogers 1-800-852-3416 Processes complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420 Info on programs for college credit, scholarships at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411 Info on all State parks, economic development, ski operations, trail bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2411 Fire safety, standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300 Corporate name department, records management & archives, securities regulation.

NH Transportation Dept. Comm. Leon Kenison 271-3734 NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230 Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412

A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942 Youth

Center in Manchester, Detention Center in Concord and the Tobey School for Youth.

All of your New Hampshire State Government is accessible through 271-1110 and through the NH Webster Internet System at <http://www.state.nh.us> or call my office at 271-3632 or e-mail to - rburton@gov.state.nh.us.

Councilor Raymond S. Burton



John Gralenski in Shelburne Birches Photograph by Don Merski

RULES, REGULATIONS AND INFORMATIONAL MATERIAL



LANDFILL REGULATIONS

Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15 - Sept 4.

There is no longer be a fee for tire disposal.

There is be a charge of \$4.50 per item for any appliance containing a refrigerant.

Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items should contact Jo Carpenter at 466-3840 or call the Town Office at 466-2262 for a receipt before going to the landfill. People disposing of items, not paid for, will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines are now being recycled and should be separated from other paper and placed in the designated area.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered *prima facie* evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$ 50.00 per violation.

SNOW REMOVAL ORDINANCE

passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than \$1000 and not less than \$50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

WEIGHT LIMITS ON ALL TOWN ROADS

After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 application may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
North Road (intersection of Meadow Road to Maine)
Power House Acres
R-F Drive
Sunrise Drive
Village Road
Winthrop Drive



DOG LICENSES

It's the Law

1. **EVERY DOG**, three months old or older, **MUST HAVE A LICENSE**. These are obtained from the Town Clerk. This must be done **EVERY YEAR BEFORE APRIL 30TH**.
2. **EVERY DOG*** must have a certificate showing that it has been **VACCINATED FOR RABIES**. This certificate must be presented at the time of registration.
3. **EVERY DOG** must wear its license tag. (RSA 466:1)

4. **License Fees: (RSA 466:4)**

- \$ 6.50 - all neutered dogs
- \$ 6.50 - puppies (3 - 7 months)
- \$ 9.00 - all unneutered male dogs
- \$ 9.00 - all unspayed female dogs
- \$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of \$25.00
(RSA 466:13)

5. **SHELBYNE HAS A LEASH LAW**

No dog may be allowed to run at large unless it is accompanied by the owner or custodian.
(RSA 466:30a)

6. * It is now State law to have **all cats** 3 months of age and over vaccinated against rabies.



Shelburne School District Annual Report
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**ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
SHELBYNE, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 1999**



OFFICERS
1999 - 2000

Moderator
John Henne

Clerk
Ann Leger

Treasurer
John Danforth

Census
Joan Wilson

Auditors
Louise Bevin
Rodney Hayes

Truant Officer
Warren (Tommy) Hayes

School Board
Mitchell Weathers(c) Term Expires 2000
Debra Baker Term Expires 2001
Jo Anne Carpenter Term Expires 2002

Director of Special Services
Bonnie Agrodnia

Business Administrator
Craig W. Burcalow

Superintendent of Schools
Richard A. Steudle

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on 14th of March, 2000, at 5:00 P.M. in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a member of the school board for the ensuing three (3) years.
2. To choose two (2) auditors for the ensuing year.

Given under our hands at said Shelburne this 7th day of February, 2000.

Mitchell Weathers, Chair
Debra Baker
Jo Anne Carpenter

School Board

SCHOOL WARRANT

The State of New Hampshire

To the inhabitants of the School District in the town of Shelburne, qualified to vote in District affairs:

You are hereby notified to meet at the Shelburne Town Hall in said District on Tuesday, the 14th of March, 2000, at 8:00 o'clock in the evening to act upon the following:

ARTICLE 1: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 2: To set the salaries of school district officers:

School Board Chair	\$125.00
School Board Members 2 @ \$100 ea.	\$200.00
Treasurer	\$ 75.00
Deputy Treasurer	\$ 25.00
Clerk	\$ 20.00
Moderator	\$ 25.00
Supervisors of Checklist	
3 @ \$15.00 each	\$ 45.00
Ballot Clerks 2 @ \$15.00	\$ 30.00
Auditors 2 @ \$15.00 each	\$ 30.00

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$5,000.00 to the Bus Capital Reserve Fund. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 4: To see if the District will vote to create an expendable trust under the provisions of RSA 198:20-c, to be known as the expendable trust fund for tuition. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum of \$6,500.00 towards this purpose. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 5: To see if the District will vote to raise, appropriate, and expend the sum of \$464,653.31 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sums raised under other Articles 3 & 4 in this Warrant. (Recommended by the School Board) (Recommended by the Budget Committee)

ARTICLE 6: To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United State Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate.

ARTICLE 7: To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne, this 7th day of February, 2000.

Mitchell Weathers, Chair
Debra Baker
Jo Anne Carpenter

School Board

Budget - School District of

Shelburne

FY 2001

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS	WARR.	Expenditures for Year 7/1/98 to 6/30/ 99	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR			
Acct#	(RSA 33:V)	ART.#		RECOMMENDED	NOT RECOMMENDED			
1100-1199 Regular Programs		#5	431,919.58	404,368.00	417,520.00		417,520.00	
1200-1299 Special Programs		#5	2,715.69	8,725.00	9,225.00		9,225.00	
1300-1399 Vocational Programs								
1400-1499 Other Programs								
1500-1599 Non-Public Programs								
1600-1699 Adult & Community Programs								
INSTRUCTION (1000-1999)								
2000-2199 Student Support Services		#5		25.00	25.00		25.00	
2200-2299 Instructional Staff Services								
SUPPORT SERVICES (2000-2999)								
2310 840 School Board Contingency		#5	2,983.20	2,821.56	3,095.90		3,095.90	
2310-2319 Other School Board								
General Administration								
2320-2410 SAU Management Services								
2320-2399 All Other Executive		#5	16,094.30	18,049.51	20,853.33		20,853.33	
2400-2499 School Administration Services								
2400-2599 Business					75.00			
2400-2699 Operation & Maintenance of Plant								
2700-2799 Student Transportation		#5	10,788.00	13,759.82	13,934.08		13,934.08	
2800-2899 Other Support Services								
NON-INSTRUCTIONAL SERVICES								
3000-3599 FACILITIES ACQUISITIONS & CONSTRUCTION								
OTHER OUTLAY'S (5000-5999)								
5110 Debt Service - Principal								
5120 Debt Service - Interest								

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 31:1Y)				Expenditure for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR	
Acc#	WARR.	ART#	ART#				RECOMMENDED	NOT RECOMMENDED

FUND TRANSFERS

5220-3221 To Food Service								
5222-5229 To Other Special Revenue								
5230-5239 To Capital Projects		5,000.00		5,000.00				
5351 To Capital Reserves								
5352 To Expendable Trust (see below)								
5353 To Non-Expendable Trusts								
5354 To Agency Funds								
5300-5399 Intergovernmental Agency Allocations								
SUPPLEMENTAL								
DEFICIT								
SUBTOTAL 1	469,500.77	4,52,823.89	4,64,653.31	4,64,653.31				

PLEASE PROVIDE FURTHER DETAIL

* Amount of line 5252 which is for Health Maintenance Trust \$.00 (see RSA 198:20-c, V)

* Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - School District of

Shelburne

FY 2001

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 3a:1, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations released by bonds or notes; 3) appropriations to a separate spending account pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or a nonseparable or nontransferrable article.

“INDIVIDUAL WARRANT ARTICLES”

individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Budget - School District of Shelburne FY 2001

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,189.03	1,000.00	1,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid		3,000.00		
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3399	Other State Sources				
3110	Foundation Aid		2,059.00		
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		4,609.98	3,500.00	3,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		8,610.54	10,695.79	2,000.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of Shelburne FY 2001

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This Section for Calculation of RAM's (Reimbursement Anticipation Notes) Per RSA 198:20-D For Adequacy Grant Borrowing RAM, Revenue This FY _____ less RAM, Revenue Last FY _____ =Net RAM				
5160	This Section for Calculation of RAM's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAM, Revenue This FY _____ less RAM, Revenue Last FY _____ =Net RAM				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		19,468.55	15,195.79	6,000.00
	Fund Balance to Reduce Taxes		40,717.46	12,381.16	0.00
	Total Estimated Revenue & Credits		60,186.01	27,576.95	6,000.00

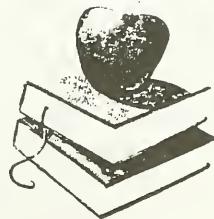
"BUDGET SUMMARY"

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	464,653.31	464,653.31
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	11,500.00	11,500.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	.00	.00
TOTAL Appropriations Recommended	476,153.31	476,153.31
Less: Amount of Estimated Revenues & Credits (from above)	6,000.00	6,000.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	103,451.00	103,451.00
Estimated Amount of Local Taxes to be Raised For Education	366,702.31	366,702.31

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

**Shelburne School District
Edward Fenn School
Tuition Students**

2000-2001



Kindergarten: **Carlisle, Alyssa**
(\$2,907.50) **Legendre, Michael** **Rousseau, Megan**
Webb, Austin

Grade 1: **Beaudry Tyler**
(\$5,815.00) **Niskanen, Jon**
Nickerson, Jesse

Grade 2: **Landry, Moriah**
Langlands, Robert **Willey, Douglas**

Grade 3: **Carlisle, Ian**
Clark, Nathan
Rousseau, Kathryn
Terrill, Joshua

Grade 4: **Bouchard, Courtney**
Bunch, Breally **Lemieux, Luc**
Paine, Tyler

Grade 5: **Langlands, Ashley**
Paine, Ashton **Rousseau, Brandon**
Terrill, Sarah

**Gorham Middle High School
(\$5,658.00)**

Grade 6: Clark, Shane Kerman, Katherine
 Humbert, Marc Landry, Katherine
 Kay, Nicol Legendre, Jason

Grade 7: Bunch, Brianna Nickerson, Kerri
 Corriveau, Luc Weathers, Colleen
 Laflamme, Christopher

Grade 8: Arsenault, Amy Gagnon, Brett
 Bouchard, Dustin Kerman, Joshua
 Daniels, Rosanna Laflamme, Courtney
 Desmond, Derek Wiley, Alyria
 Favreau, Jaime



GORHAM HIGH SCHOOL
(\$6,347.00)

Grade 9:	Baker, Andrew Bennett, Cameron Bolash, Michelle Boutin, Ashley Brosnan, Emma Bunch, Brittany	Corriveau, Renee Daniels, Jesse Humbert, Matthew Newell, Corey Stewart, Chelsea Weathers, Daniel
Grade 10:	Bouchard, Krystle Eafrati, Troy	Fyrberg, Shannon Simonoko, Rae
Grade 11:	Bennett, Brandon Bolash, Lee Ann Daniels, Joseph	Kernan, Zachary Patry, Daniel
Grade 12:	Arsenault, John Brosnan, Hakan Delisle, Tanya Desmond, Erin Hayes, Crystal	Kernan, Kimberly Newell, John Parent, Jessica Stewart, Jasmine



SHELBOURNE
ANTICIPATED REVENUES

ITEM	1999-00 ESTIMATE	1999-00 MS - 24	2000-01 ESTIMATE
JUNE 30 BALANCE	\$0.00	\$ 12,381.16	\$ -
INTEREST	\$1,500.00	\$ 1,000.00	\$ 1,000.00
KINDERGARTEN AID	\$8,200.00	\$ -	\$ -
MEDICAID REIMB.	\$4,000.00	\$ 3,500.00	\$ 3,000.00
NH FOUNDATION AID	\$2,567.36	\$ -	\$ -
NATIONAL FOREST RES.	\$1,100.00	\$ 10,695.79	\$ 2,000.00
TOTAL:	\$ 17,367.36	\$ 27,576.95	\$ 6,000.00

BUDGET SUMMARY

ITEM	ACTUAL 1999-00	ESTIMATED 2000-01
TOTAL APPROPRIATION	\$472,823.00	\$476,153.31
REVENUES	\$ 27,576.95	\$ 6,000.00
DISTRICT ASSESSMENT	\$445,246.05	\$470,153.31

SCHOOL ADMINISTRATIVE UNIT NO. 20

DISTRIBUTION OF \$ TO BE RAISED BY DISTRICTS 2000-2001
\$405,853

DISTRICT	1998		1/2 ASSESSMENT		ADM		1/2 ASSESSMENT		TOTAL		TOTAL DISTRICT SHARE
	EQUALIZED VALUATION	PERCENT	VALUATION	TOTAL	DISTRICT SHARE	PUPILS	PERCENT	DISTRICT SHARE	TOTAL	DISTRICT SHARE	
Dummer	\$13,360,061	4.3%		\$8,663.46	0.0	0.0%		\$0.00			\$8,663.46
Erol	\$39,184,968	12.5%		\$25,409.88	41.2	4.9%		\$9,947.14			\$35,357.02
Gorham	\$145,076,845	46.4%		\$94,076.52	639.2	76.0%		\$154,325.54			\$248,402.07
Milan	\$50,011,244	16.0%		\$32,430.29	160.1	19.0%		\$38,653.82			\$71,084.10
Randolph	\$33,144,702	10.6%		\$21,493.01	0.0	0.0%		\$0.00			\$21,493.01
Shelburne	\$32,158,239	10.3%		\$20,853.33	0.0	0.0%		\$0.00			\$20,853.33
Total:	\$312,936,059	100.0%		\$202,926.50	841	100.0%		\$202,926.50			\$405,853.00

To the members of the community of Shelburne:

Claremont II Decision: Last year in the annual report Dr. Whitaker reported on the possible impact of the Claremont II decision on school finance in the state. He also alluded to the possible confusion that might be generated by the legislature in their efforts to meet court mandates. The net result is that the school districts and towns have experienced some property tax relief on a selected basis. Most of the districts in SAU#20 are receiving increases in revenues through the adequacy grants provided by the state. The exception is the town of Errol who has become a donor town sending more money to the state than it receives based upon the amount of money it collects on the \$6.60 state wide property tax rate established by the legislature. This program will continue for the school years 1999-2000 and 2000-2001. After that the circus will probably continue.

New Hampshire Education Improvement and Assessment Program (NHEIAP):

Beginning in 1994, the NH Department of Education began a testing program mandated by the legislature to determine each school's performance on statewide adopted curriculum goals in language arts and mathematics. The "assessment" program began in grade three and in 1996 expanded to grades six and ten with the added curriculum areas of science and social studies. Our teachers have worked very hard to adapt our local program of studies to the requirements of the "New Hampshire Curriculum Frameworks." The performance of our students on the third grade assessment for the six years that the test has been given is within the statewide average; however, the performance of our students on both the sixth grade assessment and the tenth grade assessment has been significantly above statewide averages in a number of different areas. For the third time in the four-year period that the tenth grade test has been given, Gorham High School has been among the top ten high schools in the state as reported by the *Manchester Union-Leader*. A valid conclusion that we make is that the changes that we began implementing six years ago are resulting in positive change, which is reflected in the improved performance of our older students. As a school system, we should be proud of this improvement; however, we should also recognize that we need to set goals toward ever higher levels of performance. The Gorham School Board has set a goal that ninety percent of our students will perform at the proficient or advanced levels of the New Hampshire Educational Improvement and Assessment Program by the year 2000. We may not reach that goal; however, the result of its pursuit will be the development of student/scholars who find challenge, excitement, fulfillment, and reward in a life of learning.

Personnel: We have experienced a significant turn over of staff in the SAU with the Business Administrator, Paul Partenope, and the Superintendent, Dr. Daniel Whitaker, leaving for positions in other districts. Mr. Craig Burcalow replaced Mr. Partenope in September 1999, and after a very successful search involving as many community people as possible, the Board unanimously selected Dr. John Caldon to succeed Dr. Whitaker effective April 17, 2000. Mr. Richard Steudle has served as Interim Superintendent from October 14, 1999 to April 16, 2000. At the end of the 2000 school year several Gorham High School veteran teachers will be retiring. Mr. John Henne, Media Generalist, who has been with Gorham Middle/High School for 15 years; Mr. Thomas Edgerton, Guidance Director, who has been with Gorham Middle/High School for 18 years; and Mr. Allen Brooks, Foreign Language, who has been with Gorham Middle High School for 12 years. These outstanding staff members will be missed by students, staff, and parents. We all wish you continued success in your retirement.

Richard Steudle, Interim Superintendent of Schools

Principal's Report

Looking back on the 1998-1999 school year I cannot help but be thankful for all the positive aspects present at the Edward Fenn Elementary School. All staff members have as their top priority the welfare of the students. From teachers, paraprofessionals, maintenance, secretarial and cafeteria workers an atmosphere of caring and high expectations for student success permeate the school. You may say, "Well isn't that as it should be?" It is. But in many schools that is not the case. We are aware of our charge and continue to put the students first in all cases.

1998-1999 saw the retirement of Michael Korsak after thirty-seven years in the Gorham schools. Mike impacted a lot of lives in his years here and is now enjoying a much deserved retirement. You can occasionally see Mike in Gorham between his world travels. We all wish him well.

Jennifer Blair was hired as the new fifth grade teacher and is doing a super job. Welcome Jen.

Through the efforts of our teachers, students, parents, C.A.R.E. committee members and local businesses we had a highly successful Community Service Day on May 7, 1999. Our first Community Service Day saw students, staff and volunteers spread wood chips on the playground, plant trees/flowers/shrubs on campus, clean up brush and trash both on campus and off, clear a local hiking trail of debris, beautify our basketball court and assemble to present a New Hampshire flag for display in the cafeteria. Through these efforts our school was awarded \$15,000 from Fleet Bank for their Fleet All Stars Community Service Program. This first place award for the State of New Hampshire will be returned to the community in support of other projects. Congratulations and thank you to all who made this day a huge success.

To maintain our school the front entrance was repaved over the summer, new fencing was placed by the basketball court and new storage areas were constructed in the rear of the building. A bridge was also constructed over the brook at the front of the building through the efforts of Tony Demers (his senior project). Painting and general maintenance projects are ongoing to keep our facility in top condition.

Technology is in use throughout the classrooms here at EFS. The computer is used as a tool to enhance instruction, research and general knowledge. Students are instructed and encouraged to use the computers to expand their information base, add to projects and increase skills. Teachers use them to supplement instruction and in record keeping. A filtering program, Cyber Patrol, was downloaded on all computers to keep unwanted sites off our network. This is used so students will not be exposed to inappropriate information when they are accessing internet material.

During our review of New Hampshire Assessment and Terra Nova testing results, the staff at the Edward Fenn found a need to shore up our mathematics curriculum. Although student test scores are only slightly below state and national averages, staff members will work

to acquire new skills in areas of math instruction. In doing so, we will pass along this knowledge to our students thus increasing test scores.

At this time, we will also begin formulating a vision/mission statement for the Edward Fenn School. This statement will help us to focus on where we are and where we need to be in the future. We will be asking for input from parents and community members as the task begins and a statement is adopted. Our vision/mission will guide us for many years to come.

Finally, I would like to thank the staff, students, parents, and community for making my first year at Edward Fenn a positive and rewarding experience. The support of education here in Gorham is clearly evident and much appreciated!

Respectfully submitted,



Paul N. Bousquet
Principal

**Gorham Middle/High School
Principal's Report to the Town
1998-1999**

1998-1999 has literally and figuratively been a banner year for Gorham Middle/High School. Please allow me to elaborate.

Each year we make improvements to the building, some of which are part of a regularly-scheduled maintenance program and the remainder are most often items approved by town voters as warrant articles at the annual School District Meeting. (Ironically, school time has become either pre-Columbine or post-Columbine.) A number of projects relate directly to the safety of the children we serve not only as educational instructors but also as *in loco parentis*. Our efforts in relationship to the latter include, but are not limited to: fully rekeying the building; limiting entrance to or egress from GM/HS to two doors; upgrading the intercom system with a digital, computer-based unit so that all rooms and areas of the building are two-way-linked to the central office; issuing clearly-visible passes to all visitors; completing an *Emergency Plan* for GM/HS; and deliberating the layout of the front entryway. We feel that your building is safe for your children, and we continue to be proactive in all areas of upkeep, maintenance, and safety.

Is there life after Gorham High School? Yes. Approximately 75% of our graduates of the Class of 1999 matriculated at two- and four-year colleges or universities as diverse as Plymouth State, NH Community Technical College, Mount Holyoke College, and Bates. The remainder entered a branch of the armed services or went directly into the work force. These percentages have been consistent in the last dozen years.

Our athletic teams continue to hold their own in Class S. In baseball and in varsity boys' soccer we were Class S State Champions in 1999. Over the years both the boys' and girls' teams consistently make the playoffs. Our newest program, Varsity Girls' Soccer, went to the semi-finals in Concord in its first official year. Our athletic success from softball to skiing from basketball to field hockey is a tribute not only to our athletes but also to the quality of our coaches.

For those students who are not necessarily athletically inclined, we have instituted Activity Days where the entire high school participates in a wide variety of fun endeavors which are a break from academics and are most often exploratory in nature. In a sense, this is a continuation of the successful middle school Exploratory Program.

Both the sixth grade and the tenth grade scored in the top ten in the State of New Hampshire on the State Assessment Tests. Although this strong showing is not statistically valid, we cannot help as a school community but be proud of our accomplishment.

Our school was one of 16 schools in the State to be chosen by the Governor's Select Committee to participate in the *Best Schools Leadership Institute*. We were singled out from schools across New Hampshire because Gorham Middle/High School has a state-wide reputation as a school that literally "has its act together." It is quite an honor to receive this much-deserved recognition.

Next year we will continue working on the necessary but arduous process of preparing for the *New England Association of Schools and Colleges* accreditation process. In all likelihood we will continue to stand above other comparable schools in the State and will pass with flying colors.

GM/HS is a quality school and our intention is to keep it that way. Your continued support--in large measure--is one of the reasons for our continued success. On behalf of the staff and students at GM/HS, you have our heartfelt thanks.

Respectfully submitted,

James F. Hunt Jr.

SURVEY OF GRADUATES - CLASS OF 1999

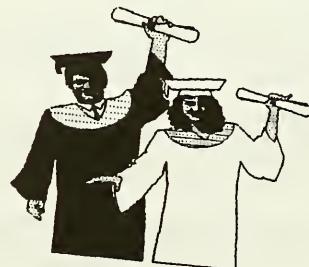
A number of graduates have entered four-year college or university programs. Listed below are the chosen post-secondary schools:

University of New Hampshire	5 students	9.62%
Plymouth State College	1 student	1.92%
Keene State College	2 students	3.85%
New Hampshire College	1 student	1.92%
University of New England	1 student	1.92%
University of North Dakota	1 student	1.92%
University of Maine	1 student	1.92%
Elms College	1 student	1.92%
Boston University	1 student	1.92%
Bates College	1 student	1.92%
Trinity College	1 student	1.92%
Mount Holyoke College	1 student	1.92%
University of Texas at Austin	1 student	1.92%
Unity College	2 students	3.85%
Haart School of the University of Hartford	1 student	1.92%

Other students are continuing their education in other than four-year programs. The chosen schools are:

University of New Hampshire Thompson School	1 student	1.92%
McIntosh College	1 student	1.92%
Casco Bay College	1 student	1.92%
N. H. Community Technical College - Berlin	8 students	15.38%
N. H. Technical Institute - Concord	3 students	5.77%
The Golf Academy of the Carolinas	1 student	1.92%

Of the remaining graduates, 3 (5.77%) are in the Armed Services, 12 (23.08%) are employed, and 1 (1.92%) is unaccounted for.



GORHAM, RANDOLPH, SHELBOURNE, EDUCATION FOUNDATION

1999

To The Citizens & Supporters of the Gorham, Randolph, Shelburne Education Foundation:

As an organization committed to improve the quality of education in the Gorham School District for Gorham, Randolph, and Shelburne students, we have continued to make progress toward our goal of raising \$100,000 by the end of the year 2001. As of this report we have moved that date up to December 31, 2000, one year earlier than previously planned. We feel as a Board of Trustees that our goal of \$100,000 is attainable if the year 2000 is as successful as the past year.

At the present time we have a membership of approximately 750 former graduates of Gorham High School out of a group of 2,200 + graduates dating back to the early 1900's. That represents only 34% of all graduates. Won't you consider joining us and becoming part of the future of the greater Gorham community? Should you wish to become a member for a small fee of \$5.00 per year contact Elizabeth Drew at 466-3608. She can be located at 40 Evans Street, Gorham, NH 03581.

The future of our three communities lies with our youth. They will be the community leaders of tomorrow. We, as an organization, wish to be part of that future in some meaningful way. Under consideration by the Board of Trustees at this time is a cultural arts center. We welcome and are open, however, to other ideas from any of the three communities. Should you wish to pass your ideas along you may do so through Robert Corrigan and Reny Demers in Shelburne, Elizabeth Drew in Gorham, Robert Savage in Randolph, or myself in Berlin.

In each of the town/school district Annual Reports covering the period through December 31, 1998, we reported total assets of \$56,293.63. Our goal for the year ending on December 31, 1999, was set at \$75,000. With the help of our supporters in all three communities it gives me great pleasure to report to you that we reached our goal for the year. Our assets as of December 31, 1999, now stand at \$75,036.43. Our success can be attributed to such individuals as William Kaschub (Class of 1960) who has again issued a \$1,000 challenge to the classes of 1959-1961. Mr. Kaschub will match dollar for dollar all contributions up to \$1,000 from the classes of 1959-1961. This generous offer should not be ignored. Be a supporter by making a contribution. Better still, become a member and become a part of a better future for the future leaders of our three communities.

It goes without saying that we are thankful to all our advertisers and to those who supported us this year, particularly such people as Suzanne Benedict who donated \$100, Steve Griffin and Richard Clark who provided us the paper to print our newsletter, and to Ralph Bedard and Art Alum of the Berlin High School printing program for printing the Alma Matters for us these past several years. Without these individuals we would be unable to put out our publication.

The future of public education is Gorham, Randolph, and Shelburne is a bright one. That reality did not just happen. It came about because we have three supportive communities, quality teachers and support staff, and three strong school boards.

Respectfully submitted:

Robert Bellavance, Chairman
GRSEF



SUMMARY

Cash Assets – Local (1/1/99)	\$ 2,782.94
Northern New Hampshire Charitable Trust (1/1/99)	\$ 53,510.69
<hr/>	
Total Assets (January 1, 1999)	\$ 56,293.63
Revenues – Local (1/1/99-12/31/99)	\$ 12,058.00
Revenues – NH Charitable Trust	8,642.57
- Charitable Trust Fees	- 482.08
Local Expenses	- 1,475.69
<hr/>	
Net Revenues	\$ 18,742.80
Total Assets (January 1, 1999)	\$ 56,293.63
<hr/>	
Total Assets (12/31/99)	\$ 75,036.43

Gorham, Randolph, Shelburne Education Foundation

Financial Report

For the Fiscal Year January 1, 1999 through December 31, 1999

Balance on Hand (January 1, 1999)	\$ 2,782.94
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Income:

Raffle	\$1,166.00
Penney Donation	2.00
Dues	830.00
Donations	7,920.00
Advertising	2,140.00

Total Income for 1999	\$ 12,058.00
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Total Cash Available	\$ 14,840.94
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Expenses:

Rite-Aid - Stickers	\$ 9.45
Post Office - Feb. Mailing	301.46
BHS Print Shop	260.00
Post Office - May Mailing	122.85
NHHCT	12,500.00
Checks	16.41
IRS - Berlin Reporter	29.10
Albert Morrissette, CPA	50.00
IRS Mailing	3.42
Raffle Winner-Darlene Dubé	583.00
Permit #15 -US Post Office	100.00

Total Expenses for 1999	\$ 13,975.69
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Cash Available 12/31/99	\$ 865.25
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**SHELBOURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 9, 1999**

The polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot to elect the following School District Officials:

1. Member of the School Board for the ensuing three (3) years.
2. Two (2) Auditors for the ensuing one (1) year.

The Annual School District Meeting was called to session at 8:00 pm, March 9, 1999 by School District Moderator, John Henne, for consideration of the posted School Warrant. The following actions were taken:

ARTICLE #1:

"To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report." Moderator John Henne read the article aloud. John Carpenter moved to accept the article, Paul Delisle seconded the motion.

No Discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #2:

"To set the salaries of School District Officers:

School Board Chair	\$125.00
School Board Members 2(two) @ \$100 each	200.00
Treasurer	75.00
Deputy Treasurer	25.00
Clerk	20.00
Moderator	25.00
Supervisors of Checklist 3(three) @ \$15 each	45.00
Ballot Clerks 2(two) @ \$15 each	30.00
Auditors 2 (two) @ \$15 each	30.00

The article was read by Moderator John Henne. Burt Meyers moved and John Gralenski seconded that the article be accepted as read.

No Discussion.

VOTED IN THE AFFIRMATIVE

ARTICLE #3:

"To see if the District will vote to authorize the School Board to enter into a tuition contract with the Gorham School District for the education of its students in grades K-12 for a three (3) year period: July 1, 1999 to June 30, 2002."

The article was read by Moderator John Henne. Motion to accept this article was made by John Gralenski and seconded by Paul Delisle.

VOTED IN THE AFFIRMATIVE.

ARTICLE #4:

"To see if the District will raise and appropriate the sum of \$20,000.00 as a deficit appropriation to the 1998-1999 appropriations for the purpose of meeting the

This motion was read aloud by Moderator John Henne. Paul Delisle moved that the article be accepted, Ray Danforth seconded.

It was suggested that the School Board move to have this article accepted in perpetuity at the next School District meeting.

VOTED IN THE AFFIRMATIVE.

ARTICLE #7:

"To transact any other business which may legally come before this meeting."

Announcements: Selectmen looking for volunteers to assume the "Moderator's Appointee" position on the Cooperative School District Study Committee.

It was mentioned that the School Budgetary figures in the Town Report are too small to read comfortably, and that the School District needs to address the issue of improving either format or type size to make reading easier.

Meeting recessed at 8:30 pm March 9, 1999, and the ballot box turned for counting. Meeting reconvened at 9:40 pm, March 9, 1999 for reporting election results. 89 ballots having been cast, the following persons were declared elected:

School Board Member for 3 years: *sworn 3/13/99* Jo Ann Carpenter (83)

Two Auditors for one year: *sworn 3/19/99* Louise Bevin (79)

sworn 3/17/99 Rodney Hayes (10)

(8 other person received two or fewer votes and are recorded on accompanying sample ballot.)

Motion made by Hildreth Danforth to adjourn the Shelburne School District meeting.

VOTED IN THE AFFIRMATIVE

Meeting adjourned by Moderator John Henne at 9:45 pm March 9, 1999.

Respectfully Submitted,

C. Ann Leger
C. Ann Leger,
School District Clerk

New Hampshire State Department of Education

and

New Hampshire Department of Revenue Administration

Annual Financial Report

for the Year Ending

June 30, 1999

Original Due to the State Department
of Education, Concord, not
later than September 1, 1999

**Copy Due to the New Hampshire Department
of Revenue Administration, Concord, not
later than September 1, 1999**

Certificate

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regu-

litation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent

August 12, 1999

Johnne Capone

School Board

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34.

NAME: Shelburne	DIST	LOC	SAU	20	PAGE LINE	(1)	MS 25 1898-99			(5)
							(2)	(3)	(4)	
TITLES						GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES
BALANCE SHEET										
ASSETS										
Current Assets										
CASH	1	1				23,170.99				
INVESTMENTS	1	2								
TAXES RECEIVABLE	1	3								
INTERFUND REC	1	4								
INTERGOV REC	1	5								
OTHER RECEIVABLES	1	6								
BOND PROCEEDS REC	1	7								
INVENTORIES	1	8								
PREPAID EXPENSES	1	9								
OTHER CURRENT ASSETS	1	10								
Total Current Assets	1	11				23,170.99				
Fixed Assets										
MACHINERY AND EQUIP	1	12								
TOTAL ASSETS	1	13				23,170.99				
LIABILITIES										
Current Liabilities										
INTERFUND PAYABLES	1	14								
INTERGOV PAYABLES	1	15								
OTHER PAYABLES	1	16					94.04			
CONTRACTS PAYABLE	1	17								
BONDS PAYABLE	1	18								
INTEREST PAYABLE	1	19								
ACCRUED EXPENSES	1	20								
PAYOUT DEDUCTIONS	1	21								
DEFERRED REVENUES	1	22				10,985.70				
OTHER CURRENT LAB	1	23								
Total Liabilities	1	24				10,789.83				
FOUND EQUITY										
UNRES RETAINED EARN	1	25								
RES FOR ENCUMBRANCES	1	26								
RES FOR SPEC PURP	1	27								
UNRES FUND BALANCE	1	28				12,381.10				
Total Fund Equity	1	29				12,381.10				
TOT LAB & FUND EQUITY	1	30				23,170.99				

NAME: Shelburne	LOC: 20	MS 25 1998-99	(3) PURCHASED	(5) PROPERTY	(6) OTHER	(7) TOTAL
TITLES GENERAL FUND EXPENDITURES	PAGE LINE	(1) SALARIES	(2) BENEFITS	(4) SUPPLIES		
ELEMENTARY						
Instruction	7	1				
REGULAR ED PROG	7	2		125,334.10		
SPEC ED PROGRAMS	7	3		2,716.69		
VOC ED PROGRAMS	7	4				2,716.69
OTHER INSTRUCT PROG	7					0.00
Pupil Support Services						0.00
ATTEND+SOCIAL WORK	7	5				
GUIDANCE	7	6				
HEALTH	7	7				
PSYCHOLOGICAL	7	8				
SPEECH+AUDIOLOGY	7	9				
OTHER PUPILS	7	10				
Instructional Support Services						
IMPROVE OF INST	7	11				
EDUCATIONAL MEDIA	7	12				
OTHER INST STAFF	7	13				
General Administration						
SCHOOL BOARD	7	14	189.17	14.56	65.34	532.97
OFFICE OF SUPER	7	15		5,289.03		
SPEC AREA ADMIN	7	16				5,285.03
OTHER GEN ADMIN	7	17				0.00
SCHOOL ADMIN	7	18				0.00
Business Services						
FISCAL	7	19				
OP+MAINT OF PLANT	7	20				
PUPIL TRANSPORTATION	7	21	1,076.67	271.86	473.82	
CENT INTERNAL SERVS	7	22		920.07		
OTHER BUSINESS	7	23				
MANAGERIAL	7	24				
OTHER SUPPORT SERV	7	25				
TOTAL ELEMENTARY EXP	7	26	2,064.44	286.39	134,515.48	532.97
					0.00	137,938.64

NAME Shelburne	DIST 20	LOC SAU PAGE LINE	1998-99		1999		(7) TOTAL
			(1) SALARIES	(2) BENEFITS	(3) PURCHASED	(4) SUPPLIES	
MIDDLE/JR HIGH Instruction		1			125,681.25		125,681.25
REGULAR ED PROG	6	2					0.00
SPEC ED PROGRAMS	6	3					0.00
VOC ED PROGRAMS	6	4					0.00
OTHER INSTRUCT PROG	6	5					0.00
Pupil Support Services							0.00
ATTEND/SOCIAL WORK							0.00
GUIDANCE	6	6					0.00
HEALTH	6	7					0.00
PSYCHOLOGICAL	6	8					0.00
SPEECH/AUDIOLOGY	6	9					0.00
OTHER PUPILS	6	10					0.00
Instructional Support Services							0.00
IMPROVE OF INST	6	11					0.00
EDUCATIONAL MEDIA	6	12					0.00
OTHER INST STAFF	6	13					0.00
General Administration							0.00
SCHOOL BOARD	6	14					0.00
OFFICE OF SUPER	6	15					0.00
SPEC AREA ADMIN	6	16					0.00
OTHER GEN ADMIN	6	17					0.00
SCHOOL ADMIN	6	18					0.00
Business Administration							0.00
FISCAL	6	19					0.00
OPERATION OF PLANT	6	20					0.00
PUPIL TRANSPORTATION	6	21					0.00
CENT INTERNAL SERVS	6	22					3,241.19
OTHER BUSINESS	6	23					0.00
MANAGERIAL	6	24					0.00
OTHER SUPPORT SERV	6	25					0.00
TOT MEDIUM EXP	6	26	1,058.12	262.01	131,598.60	482.09	134,642.46
						0.00	401.58

NAME	DIST	LOC	20 SAU PAGE LINE	MS 25 1998-99			(6) OTHER	(7) TOTAL
				(1) SALARIES	(2) BÉNÉFITS	(5) PURCHASED SUPPLIES		
DISTRICT WIDE								
ADLT CONTR EN	10	1						0.00
COMMUNITY SER	10	2						0.00
FACILITIES ACQ-CONST	10	3						0.00
Other Outlays								
Debt Service	10	4						0.00
Fund Transfers								
TRANS TO SR FUND	10	5						0.00
TRANS TO CP FUND	10	6						0.00
TRANS TO FS FUND	10	7						0.00
TRANS TO OR FUND	10	8						0.00
TOT DIST WIDE EXP lines 1-10		9	0.00	0.00	0.00		0.00	5,000.00
TOT GEN FUND EXP	10	10	6,276.12	870.46	454,287.81	1336.17	0.00	4,428.19
								468,500.77

DIAL 911 FOR ALL EMERGENCIES

**FOR 911 TO BE EFFECTIVE EVERYONE
NEEDS TO MAKE SURE THEIR ADDRESS
IS VISIBLE.**

**PLACE YOUR NUMBER ON YOUR
MAILBOX OR DRIVEWAY ENTRANCE AND
ON YOUR HOUSE.**

**REMEMBER, IN AN EMERGENCY MINUTES
COUNT!!!!**



CENSUS 2000

PLEASE TAKE TIME TO PARTICIPATE

**THIS COUNT AFFECTS FUNDING FOR OUR
STATE, COUNTY AND TOWN FOR THE
NEXT 10 YEARS.**

**IT MAY ALSO AFFECT OUR POLITICAL
REPRESENTATION NATIONALLY AND
WITHIN OUR STATE.**



SO STAND UP AND BE COUNTED!